



PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
440001	UNIVERSIDAD DE CHALCATONGO										
ACCAQ0115	UNIVERSIDAD DE CHALCATONGO										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
440001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
440001-100000001-411015ACCAQ0115	SUELDOS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411035ACCAQ0115	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411040ACCAQ0115	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411062ACCAQ0115	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411073ACCAQ0115	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411075ACCAQ0115	CUOTAS AL INFONAVIT PARA CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411083ACCAQ0115	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411095ACCAQ0115	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411121ACCAQ0115	AYUDAS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
440001-100000001-411396ACCAQ0115	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROG : 00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG : 00	-										
PROY. : 00	--										
440001-000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
440001-000000001-411004EA AFC0215	SUELDOS PARA BASE	D	48,318.27	48,318.27	48,318.27	31,850.57	31,850.57	31,850.57	0.00	16,467.70	0.00
440001-000000001-411005EA AFC0215	SUELDOS PARA MMYS	D	680,537.13	680,537.13	680,537.13	448,594.02	448,594.02	448,594.02	0.00	231,943.11	0.00
440001-000000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	98,604.87	98,604.87	87,769.17	64,841.55	64,841.55	64,841.55	10,835.70	33,763.32	0.00
440001-000000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	663.72	663.72	219.96	219.96	219.96	219.96	443.76	443.76	0.00
440001-000000001-411034EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	9,348.04	9,348.04	3,098.03	3,098.03	3,098.03	3,098.03	6,250.01	6,250.01	0.00
440001-000000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,354.47	1,354.47	448.89	448.89	448.89	448.89	905.58	905.58	0.00
440001-000000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	297.00	297.00	0.00	0.00	0.00	0.00	297.00	297.00	0.00
440001-000000001-411039EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	891.00	891.00	0.00	0.00	0.00	0.00	891.00	891.00	0.00
440001-000000001-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	933.07	933.07	0.00	0.00	0.00	0.00	933.07	933.07	0.00
440001-000000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	6,403.25	6,403.25	6,403.25	3,645.18	3,645.18	3,645.18	0.00	2,758.07	0.00
440001-000000001-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	55,059.53	46,960.99	46,960.99	30,773.30	30,773.30	30,773.30	0.00	16,187.69	0.00
440001-000000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	12,978.60	7,614.13	7,364.13	7,364.13	7,364.13	7,364.13	250.00	250.00	0.00
440001-000000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	2,364.00	2,364.00	2,364.00	1,160.71	1,160.71	1,160.71	0.00	1,203.29	0.00
440001-000000001-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	33,295.66	23,243.22	23,243.22	16,347.36	16,347.36	16,347.36	0.00	6,895.86	0.00
440001-000000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	4,824.30	4,824.30	3,593.41	2,368.68	2,368.68	2,368.68	1,230.89	2,455.62	0.00
440001-000000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,434.90	2,434.90	2,434.90	1,195.52	1,195.52	1,195.52	0.00	1,239.38	0.00
440001-000000001-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	34,294.55	23,940.53	23,940.53	16,837.79	16,837.79	16,837.79	0.00	7,102.74	0.00
440001-000000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	4,969.03	4,969.03	3,701.21	2,439.73	2,439.73	2,439.73	1,267.82	2,529.30	0.00
440001-000000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	4,926.18	4,926.18	4,926.18	2,654.20	2,654.20	2,654.20	0.00	2,271.98	0.00
440001-000000001-411094EA AFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	56,709.16	56,709.16	56,709.16	38,215.70	38,215.70	38,215.70	0.00	18,493.46	0.00
440001-000000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	8,217.03	8,217.03	7,314.06	5,403.47	5,403.47	5,403.47	902.97	2,813.56	0.00

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440001	UNIVERSIDAD DE CHALCATONGO										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
440001-000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		1,540,351.19	1,475,884.37	1,207,611.43	861,423.61	861,423.61	789,888.00	268,272.94	614,460.76	71,535.61
440001-000000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
440001-000000002-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	8,098.54	8,098.54	8,098.54	8,098.54	8,098.54	0.00	0.00	0.00
440001-000000002-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	6,423.37	6,423.37	6,423.37	6,423.37	6,423.37	0.00	0.00	0.00
440001-000000002-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	10,052.44	10,052.44	10,052.44	10,052.44	10,052.44	0.00	0.00	0.00
440001-000000002-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	5,349.24	5,349.24	5,349.24	5,349.24	5,349.24	0.00	0.00	0.00
440001-000000002-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	10,354.02	10,354.02	10,354.02	10,354.02	10,354.02	0.00	0.00	0.00
440001-000000002-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	5,509.75	5,509.75	5,509.75	5,509.75	5,509.75	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	45,787.36	45,787.36	45,787.36	45,787.36	45,787.36	0.00	0.00	0.00
C	SERVICIOS GENERALES										
440001-000000002-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	2,699.41	2,699.41	2,699.41	2,699.41	2,699.41	0.00	0.00	0.00
440001-000000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	540.93	540.93	540.93	540.93	540.93	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	3,240.34	3,240.34	3,240.34	3,240.34	3,240.34	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	49,027.70	49,027.70	49,027.70	49,027.70	49,027.70	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	49,027.70	49,027.70	49,027.70	49,027.70	49,027.70	0.00	0.00	0.00
	TOTAL PROYECTO :		1,540,351.19	1,524,912.07	1,256,639.13	910,451.31	910,451.31	838,915.70	268,272.94	614,460.76	71,535.61
	TOTAL SUB.PROGRAMA :		1,540,351.19	1,524,912.07	1,256,639.13	910,451.31	910,451.31	838,915.70	268,272.94	614,460.76	71,535.61
	TOTAL PROGRAMA :		1,540,351.19	1,524,912.07	1,256,639.13	910,451.31	910,451.31	838,915.70	268,272.94	614,460.76	71,535.61
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
440001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
440001-100000001-411004EA AFC0215	SUELDOS PARA BASE	D	844,795.77	844,795.77	844,795.77	550,335.46	550,335.46	550,335.46	0.00	294,460.31	0.00
440001-100000001-411005EA AFC0215	SUELDOS PARA MMYS	D	851,241.30	851,241.30	561,118.10	561,118.10	561,118.10	561,118.10	290,123.20	290,123.20	0.00
440001-100000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	1,572,658.92	1,572,658.92	1,247,251.42	777,089.78	777,089.78	777,089.78	325,407.50	795,569.14	0.00
440001-100000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	11,604.34	11,604.34	3,845.79	3,845.79	3,845.79	3,845.79	7,758.55	7,758.55	0.00
440001-100000001-411034EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	11,692.88	11,692.88	2,331.30	2,331.30	2,331.30	2,331.30	9,361.58	9,361.58	0.00
440001-100000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	23,674.57	23,674.57	2,370.88	2,370.88	2,370.88	2,370.88	21,303.69	21,303.69	0.00
440001-100000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,188.00	1,188.00	0.00	0.00	0.00	0.00	1,188.00	1,188.00	0.00
440001-100000001-411039EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	1,188.00	1,188.00	0.00	0.00	0.00	0.00	1,188.00	1,188.00	0.00
440001-100000001-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	33,028.71	33,028.71	0.00	0.00	0.00	0.00	33,028.71	33,028.71	0.00
440001-100000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	78,661.51	78,661.51	78,661.51	43,834.22	43,834.22	43,834.22	0.00	34,827.29	0.00
440001-100000001-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	69,647.94	63,814.68	63,244.02	39,076.04	39,076.04	39,076.04	570.66	24,738.64	0.00
440001-100000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	155,059.23	135,359.45	135,359.45	65,424.02	65,424.02	65,424.02	0.00	69,935.43	0.00
440001-100000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	41,332.11	25,332.36	25,332.36	20,165.81	20,165.81	20,165.81	0.00	5,166.55	0.00
440001-100000001-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	41,647.45	33,610.88	33,610.88	20,447.88	20,447.88	20,447.88	0.00	13,163.00	0.00
440001-100000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	62,765.12	42,286.35	42,286.35	27,982.39	27,982.39	27,982.39	0.00	14,303.96	0.00
440001-100000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	42,572.08	26,092.28	26,092.28	20,747.67	20,747.67	20,747.67	0.00	5,344.61	0.00
440001-100000001-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	42,896.87	34,619.20	34,619.20	21,061.33	21,061.33	21,061.33	0.00	13,557.87	0.00
440001-100000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	68,904.78	47,811.60	47,811.60	28,821.79	28,821.79	28,821.79	0.00	18,989.81	0.00
440001-100000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	70,399.37	70,399.37	70,399.37	46,138.59	46,138.59	46,138.59	0.00	24,260.78	0.00
440001-100000001-411094EA AFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	78,988.72	78,988.72	78,988.72	47,592.68	47,592.68	47,592.68	0.00	31,396.04	0.00
440001-100000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	131,054.40	131,054.40	119,959.34	64,750.56	64,750.56	64,750.56	11,095.06	66,303.84	0.00
440001-100000001-411120EA AFC0215	AYUDAS PARA BASE	D	18,711.00	25,711.00	18,711.00	14,830.03	14,830.03	14,830.03	7,000.00	10,880.97	0.00
440001-100000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	36,828.00	36,828.00	33,264.00	21,016.00	21,016.00	21,016.00	3,564.00	15,812.00	0.00
440001-100000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	1,188.00	1,188.00	0.00	0.00	0.00	0.00	1,188.00	1,188.00	0.00
440001-100000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	19,528.36	10,898.80	0.00	0.00	0.00	0.00	10,898.80	10,898.80	0.00
440001-100000001-411145EA AFC0215	PREVISIONES SOCIALES MMYS	D	13,068.00	13,068.00	13,068.00	7,104.00	7,104.00	7,104.00	0.00	5,964.00	0.00

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
440001	UNIVERSIDAD DE CHALCATONGO										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
440001-100000001	DOCENCIA										
TOTAL ID PARTIDA :			4,324,325.43	4,206,797.09	3,483,121.34	2,386,084.32	2,386,084.32	2,386,084.32	723,675.75	1,820,712.77	0.00
B	MATERIALES Y SUMINISTROS										
440001-100000001-411201EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	48,000.00	46,949.98	20,389.42	20,389.42	20,389.42	15,659.94	26,560.56	26,560.56	4,729.48
440001-100000001-411205EA AFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411206EA AFC0215	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	17,000.00	102,183.58	100,294.20	100,294.20	100,294.20	77,667.70	1,889.38	1,889.38	22,626.50
440001-100000001-411207EA AFC0215	MATERIAL DE LIMPIEZA	D	28,000.00	28,000.00	9,693.72	9,050.63	9,050.63	6,872.15	18,306.28	18,949.37	2,178.48
440001-100000001-411208EA AFC0215	SUMINISTROS DIVERSOS	D	14,400.00	16,511.00	9,229.93	9,229.93	9,229.93	306.00	7,281.07	7,281.07	8,923.93
440001-100000001-411219EA AFC0215	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	41,656.11	37,279.43	16,794.43	16,444.43	16,444.43	8,299.43	20,485.00	20,835.00	8,145.00
440001-100000001-411224EA AFC0215	MATERIAL PARA TALLERES	D	19,200.00	27,182.60	17,930.41	16,272.67	16,272.67	12,967.09	9,252.19	10,909.93	3,305.58
440001-100000001-411230EA AFC0215	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	69,000.00	69,000.00	65,768.16	65,768.16	65,768.16	65,768.16	3,231.84	3,231.84	0.00
440001-100000001-411233EA AFC0215	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	16,789.01	16,789.01	16,789.01	16,789.01	13,190.01	0.00	0.00	3,599.00
440001-100000001-411236EA AFC0215	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
440001-100000001-411237EA AFC0215	MATERIAL MEDICO Y DE CIRUGÍA	D	12,000.00	12,000.00	7,296.85	7,200.00	7,200.00	7,200.00	4,703.15	4,800.00	0.00
440001-100000001-411238EA AFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	24,000.00	24,000.00	18,000.00	18,000.00	18,000.00	10,376.26	6,000.00	6,000.00	7,623.74
440001-100000001-411257EA AFC0215	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	21,000.00	30,048.00	29,502.58	29,502.58	29,502.58	8,569.01	545.42	545.42	20,933.57
440001-100000001-411263EA AFC0215	MATERIAL DE INSTALACIONES	D	24,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
TOTAL ID PARTIDA :			328,256.11	433,943.60	311,688.71	308,941.03	308,941.03	226,875.75	122,254.89	125,002.57	82,065.28
C	SERVICIOS GENERALES										
440001-100000001-411301EA AFC0215	ENERGÍA ELÉCTRICA	D	330,000.00	259,155.00	100,393.00	100,393.00	100,393.00	85,938.00	158,762.00	158,762.00	14,455.00
440001-100000001-411322EA AFC0215	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411324EA AFC0215	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
440001-100000001-411328EA AFC0215	SERVICIOS DE VIGILANCIA	D	603,376.32	641,700.00	371,076.00	318,684.00	318,684.00	264,848.00	270,624.00	323,016.00	53,836.00
440001-100000001-411329EA AFC0215	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411344EA AFC0215	FLETES, ACARREOS Y ENVÍOS	D	32,000.00	13,820.00	2,500.00	2,500.00	2,500.00	1,090.00	11,320.00	11,320.00	1,410.00
440001-100000001-411347EA AFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	144,000.00	55,756.18	8,620.00	8,620.00	8,620.00	1,620.00	47,136.18	47,136.18	7,000.00
440001-100000001-411359EA AFC0215	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	18,000.00	5,060.00	2,060.00	2,060.00	2,060.00	810.00	3,000.00	3,000.00	1,250.00
440001-100000001-411363EA AFC0215	IMPRESOS Y PUBLICACIONES OFICIALES	D	48,000.00	45,543.48	33,154.20	33,154.20	33,154.20	15,848.40	12,389.28	12,389.28	17,305.80
440001-100000001-411370EA AFC0215	PASAJES TERRESTRES	D	25,480.00	20,780.00	7,278.00	7,278.00	7,278.00	2,343.00	13,502.00	13,502.00	4,935.00
440001-100000001-411373EA AFC0215	PEAJES Y PUENTES	D	9,600.00	7,613.79	1,310.00	1,310.00	1,310.00	420.00	6,303.79	6,303.79	890.00
440001-100000001-411374EA AFC0215	VIÁTICOS EN EL PAÍS	D	32,670.00	35,465.99	17,765.99	17,645.99	17,645.99	13,595.99	17,700.00	17,820.00	4,050.00
440001-100000001-411387EA AFC0215	IMPUESTOS Y DERECHOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-100000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	16,532.85	16,532.85	16,532.85	7,396.73	7,396.73	7,396.73	0.00	9,136.12	0.00
440001-100000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	16,658.97	14,461.64	14,461.64	7,486.86	7,486.86	7,486.86	0.00	6,974.78	0.00
440001-100000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	31,034.85	23,990.26	23,990.26	10,343.90	10,343.90	10,343.90	0.00	13,646.36	0.00
440001-100000001-411408EA AFC0215	OTROS SERVICIOS	D	20,910.00	28,444.05	12,973.55	12,973.55	7,614.29	15,470.50	15,470.50	15,470.50	5,359.26
TOTAL ID PARTIDA :			1,328,262.99	1,197,323.24	641,115.49	558,846.23	558,846.23	448,355.17	556,207.75	638,477.01	110,491.06
F	AYUDAS SOCIALES Y DONATIVOS										
440001-100000001-442452EA AFC0215	BECAS PARA ESTUDIANTES	D	30,000.00	48,300.00	21,750.00	21,750.00	21,750.00	15,765.00	26,550.00	26,550.00	5,985.00
TOTAL ID PARTIDA :			30,000.00	48,300.00	21,750.00	21,750.00	21,750.00	15,765.00	26,550.00	26,550.00	5,985.00
TOTAL CAPITULO :			6,010,844.53	5,886,363.93	4,457,675.54	3,275,621.58	3,275,621.58	3,077,080.24	1,428,688.39	2,610,742.35	198,541.34
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
440001-100000001-511501EA AFC0215	MOBILIARIO Y EQUIPO DE OFICINA	D	49,232.80	39,535.45	0.00	0.00	0.00	0.00	39,535.45	39,535.45	0.00
440001-100000001-515507EA AFC0215	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	496,574.75	307,620.27	307,620.27	307,620.27	307,620.27	0.00	0.00	0.00	307,620.27
440001-100000001-521509EA AFC0215	EQUIPO AUDIOVISUAL	D	165,200.00	233,749.36	0.00	0.00	0.00	0.00	233,749.36	233,749.36	0.00
440001-100000001-529514EA AFC0215	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	136,730.00	193,540.59	112,354.12	112,354.12	112,354.12	0.00	81,186.47	81,186.47	112,354.12
440001-100000001-532516EA AFC0215	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	16,141.92	32,271.92	32,271.71	32,271.71	32,271.71	16,141.91	0.21	0.21	16,129.80
TOTAL ID PARTIDA :			863,879.47	806,717.59	452,246.10	452,246.10	452,246.10	16,141.91	354,471.49	354,471.49	436,104.19
TOTAL CAPITULO :			863,879.47	806,717.59	452,246.10	452,246.10	452,246.10	16,141.91	354,471.49	354,471.49	436,104.19
TOTAL OBRA O ACCION :			6,874,724.00	6,693,081.52	4,909,921.64	3,727,867.68	3,727,867.68	3,093,222.15	1,783,159.88	2,965,213.84	634,645.53

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
440001	UNIVERSIDAD DE CHALCATONGO										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
440001-10000002	ADEFAS 2014										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
440001-10000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	6,403.92	6,403.92	6,403.92	6,403.92	6,403.92	0.00	0.00	0.00
440001-10000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	19,699.78	19,699.78	19,699.78	19,699.78	19,699.78	0.00	0.00	0.00
440001-10000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	8,036.57	8,036.57	8,036.57	8,036.57	8,036.57	0.00	0.00	0.00
440001-10000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	20,478.77	20,478.77	20,478.77	20,478.77	20,478.77	0.00	0.00	0.00
440001-10000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	8,277.67	8,277.67	8,277.67	8,277.67	8,277.67	0.00	0.00	0.00
440001-10000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	21,093.18	21,093.18	21,093.18	21,093.18	21,093.18	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	83,989.89	83,989.89	83,989.89	83,989.89	83,989.89	0.00	0.00	0.00
C	SERVICIOS GENERALES										
440001-10000002-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	2,197.33	2,197.33	2,197.33	2,197.33	2,197.33	0.00	0.00	0.00
440001-10000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	7,044.59	7,044.59	7,044.59	7,044.59	7,044.59	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	9,241.92	9,241.92	9,241.92	9,241.92	9,241.92	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	93,231.81	93,231.81	93,231.81	93,231.81	93,231.81	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	93,231.81	93,231.81	93,231.81	93,231.81	93,231.81	0.00	0.00	0.00
	TOTAL PROYECTO :		6,874,724.00	6,786,313.33	5,003,153.45	3,821,099.49	3,821,099.49	3,186,453.96	1,783,159.88	2,965,213.84	634,645.53
	TOTAL SUB.PROGRAMA :		6,874,724.00	6,786,313.33	5,003,153.45	3,821,099.49	3,821,099.49	3,186,453.96	1,783,159.88	2,965,213.84	634,645.53
	TOTAL PROGRAMA :		6,874,724.00	6,786,313.33	5,003,153.45	3,821,099.49	3,821,099.49	3,186,453.96	1,783,159.88	2,965,213.84	634,645.53
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY : 00	--										
440001-110000001	DESARROLLO DE INVESTIGACION										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
440001-11000001-411004EAAFC0215	SUELDOS PARA BASE	D	773,409.00	773,409.00	773,409.00	508,080.21	508,080.21	508,080.21	0.00	265,328.79	0.00
440001-11000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	230,966.19	230,966.19	205,585.29	152,092.60	152,092.60	152,092.60	25,380.90	78,873.59	0.00
440001-11000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	10,623.75	10,623.75	3,520.83	3,520.83	3,520.83	3,520.83	7,102.92	7,102.92	0.00
440001-11000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	3,172.62	3,172.62	854.76	854.76	854.76	854.76	2,317.86	2,317.86	0.00
440001-11000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	891.00	891.00	0.00	0.00	0.00	0.00	891.00	891.00	0.00
440001-11000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	2,185.57	2,185.57	0.00	0.00	0.00	0.00	2,185.57	2,185.57	0.00
440001-11000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	77,099.50	77,099.50	77,099.50	45,328.68	45,328.68	45,328.68	0.00	31,770.82	0.00
440001-11000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	24,995.79	15,428.03	13,311.48	13,311.48	13,311.48	13,311.48	2,116.55	2,116.55	0.00
440001-11000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	37,839.48	37,839.48	37,839.48	19,735.94	19,735.94	19,735.94	0.00	18,103.54	0.00
440001-11000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	11,300.15	11,300.15	8,416.98	5,548.16	5,548.16	5,548.16	2,883.17	5,751.99	0.00
440001-11000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	38,974.65	38,974.65	38,974.65	20,327.99	20,327.99	20,327.99	0.00	18,646.66	0.00
440001-11000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	11,639.15	11,639.15	8,669.49	5,714.59	5,714.59	5,714.59	2,969.66	5,924.56	0.00
440001-11000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	64,450.47	64,450.47	64,450.47	42,339.86	42,339.86	42,339.86	0.00	22,110.61	0.00
440001-11000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	19,247.12	19,247.12	17,132.05	12,674.25	12,674.25	12,674.25	2,115.07	6,572.87	0.00
440001-11000001-411120EAAFC0215	AYUDAS PARA BASE	D	26,136.00	26,136.00	26,136.00	14,208.00	14,208.00	14,208.00	0.00	11,928.00	0.00
440001-11000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	9,801.00	9,801.00	7,128.00	5,328.00	5,328.00	5,328.00	2,673.00	4,473.00	0.00
440001-11000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	54,578.24	54,578.24	54,578.24	35,846.66	35,846.66	35,846.66	0.00	18,731.58	0.00
440001-11000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	891.00	891.00	0.00	0.00	0.00	0.00	891.00	891.00	0.00
	TOTAL ID PARTIDA :		1,398,200.68	1,388,632.92	1,337,106.22	884,912.01	884,912.01	884,912.01	51,526.70	503,720.91	0.00
B	MATERIALES Y SUMINISTROS										
440001-11000001-411201EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
440001-11000001-411205EAAFC0215	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	24,000.00	23,398.16	1,802.32	1,802.32	1,802.32	1,802.32	21,595.84	21,595.84	0.00
440001-11000001-411207EAAFC0215	MATERIAL DE LIMPIEZA	D	50,000.50	50,000.50	19,686.73	19,686.73	19,686.73	17,000.17	30,313.77	30,313.77	2,686.56
440001-11000001-411208EAAFC0215	SUMINISTROS DIVERSOS	D	10,000.00	9,395.00	4,294.04	4,294.04	4,294.04	0.00	5,100.96	5,100.96	4,294.04
440001-11000001-411219EAAFC0215	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	13,326.95	13,326.95	2,840.00	2,840.00	2,840.00	0.00	10,486.95	10,486.95	2,840.00
440001-11000001-411224EAAFC0215	MATERIAL PARA TALLERES	D	22,800.00	1,744.90	1,744.90	1,744.90	1,744.90	1,744.90	0.00	0.00	0.00
440001-11000001-411226EAAFC0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	25,598.43	25,598.43	25,598.43	25,598.43	9,359.81	0.00	0.00	16,238.62

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
440001	UNIVERSIDAD DE CHALCATONGO										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
440001-110000001	DESARROLLO DE INVESTIGACION										
B	MATERIALES Y SUMINISTROS										
440001-110000001-411231EA AFC0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	6,083.05	6,083.05	6,083.05	6,083.05	1,483.05	0.00	0.00	4,600.00
440001-110000001-411232EA AFC0215	MATERIALES COMPLEMENTARIOS	D	0.00	3,994.00	3,994.00	3,994.00	3,994.00	3,994.00	0.00	0.00	0.00
440001-110000001-411233EA AFC0215	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	6,589.01	6,589.01	6,589.01	6,589.01	6,589.01	0.00	0.00	0.00
440001-110000001-411237EA AFC0215	MATERIAL MEDICO Y DE CIRUGIA	D	12,000.00	12,000.00	2,799.40	2,799.40	2,799.40	2,799.40	9,200.60	9,200.60	0.00
440001-110000001-411238EA AFC0215	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	36,000.00	15,370.00	5,653.25	5,653.25	5,653.25	0.00	9,716.75	9,716.75	5,653.25
440001-110000001-411262EA AFC0215	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	D	0.00	3,128.50	3,128.50	3,128.50	3,128.50	3,128.50	0.00	0.00	0.00
440001-110000001-411263EA AFC0215	MATERIAL DE INSTALACIONES	D	12,000.00	6,911.42	0.00	0.00	0.00	0.00	6,911.42	6,911.42	0.00
	TOTAL ID PARTIDA :		192,127.45	189,539.92	84,213.63	84,213.63	84,213.63	47,901.16	105,326.29	105,326.29	36,312.47
C	SERVICIOS GENERALES										
440001-110000001-411304EA AFC0215	TELÉFONO CONVENCIONAL	D	72,000.12	62,672.73	28,370.82	28,370.82	28,370.82	23,464.54	34,301.91	34,301.91	4,906.28
440001-110000001-411307EA AFC0215	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	320,848.56	231,059.70	114,003.60	114,003.60	114,003.60	94,494.25	117,056.10	117,056.10	19,509.35
440001-110000001-411317EA AFC0215	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-110000001-411344EA AFC0215	FLETES, ACARREOS Y ENVÍOS	D	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-110000001-411347EA AFC0215	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	120,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
440001-110000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	16,107.40	12,335.38	12,335.38	7,294.50	7,294.50	7,294.50	0.00	5,040.88	0.00
440001-110000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	4,520.07	4,520.07	4,520.07	2,035.85	2,035.85	2,035.85	0.00	2,484.22	0.00
440001-110000001-411410EA AFC0215	COMBURENTES DIVERSOS	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
	TOTAL ID PARTIDA :		558,476.15	376,587.88	159,229.87	151,704.77	151,704.77	127,289.14	217,358.01	224,883.11	24,415.63
	TOTAL CAPITULO :		2,148,804.28	1,954,760.72	1,580,549.72	1,120,830.41	1,120,830.41	1,060,102.31	374,211.00	833,930.31	60,728.10
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
440001-110000001-511501EA AFC0215	MOBILIARIO Y EQUIPO DE OFICINA	D	56,394.45	56,394.45	0.00	0.00	0.00	0.00	56,394.45	56,394.45	0.00
440001-110000001-515507EA AFC0215	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	89,224.08	89,224.08	82,280.89	82,280.89	82,280.89	0.00	6,943.19	6,943.19	82,280.89
440001-110000001-519508EA AFC0215	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	D	67,002.00	59,938.00	4,465.00	4,465.00	4,465.00	0.00	55,473.00	55,473.00	4,465.00
	TOTAL ID PARTIDA :		212,620.53	205,556.53	86,745.89	86,745.89	86,745.89	0.00	118,810.64	118,810.64	86,745.89
	TOTAL CAPITULO :		212,620.53	205,556.53	86,745.89	86,745.89	86,745.89	0.00	118,810.64	118,810.64	86,745.89
	TOTAL OBRA O ACCION :		2,361,424.81	2,160,317.25	1,667,295.61	1,207,576.30	1,207,576.30	1,060,102.31	493,021.64	952,740.95	147,473.99
440001-110000002	ADEFAS 114										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
440001-110000002-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-110000002-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	9,567.76	9,567.76	9,567.76	9,567.76	9,567.76	0.00	0.00	0.00
440001-110000002-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-110000002-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	10,650.51	10,650.51	10,650.51	10,650.51	10,650.51	0.00	0.00	0.00
440001-110000002-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-110000002-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	10,970.05	10,970.05	10,970.05	10,970.05	10,970.05	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	31,188.32	31,188.32	31,188.32	31,188.32	31,188.32	0.00	0.00	0.00
C	SERVICIOS GENERALES										
440001-110000002-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440001-110000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	3,772.02	3,772.02	3,772.02	3,772.02	3,772.02	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	3,772.02	3,772.02	3,772.02	3,772.02	3,772.02	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	34,960.34	34,960.34	34,960.34	34,960.34	34,960.34	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	34,960.34	34,960.34	34,960.34	34,960.34	34,960.34	0.00	0.00	0.00
	TOTAL PROYECTO :		2,361,424.81	2,195,277.59	1,702,255.95	1,242,536.64	1,242,536.64	1,095,062.65	493,021.64	952,740.95	147,473.99
	TOTAL SUB.PROGRAMA :		2,361,424.81	2,195,277.59	1,702,255.95	1,242,536.64	1,242,536.64	1,095,062.65	493,021.64	952,740.95	147,473.99
	TOTAL PROGRAMA :		2,361,424.81	2,195,277.59	1,702,255.95	1,242,536.64	1,242,536.64	1,095,062.65	493,021.64	952,740.95	147,473.99
	TOTAL CLAVE DE FINANCIAMIENTO :		10,776,500.00	10,506,502.99	7,962,048.53	5,974,087.44	5,974,087.44	5,120,432.31	2,544,454.46	4,532,415.55	853,655.13
	TOTAL UNIDAD EJECUTORA :		10,776,500.00	10,506,502.99	7,962,048.53	5,974,087.44	5,974,087.44	5,120,432.31	2,544,454.46	4,532,415.55	853,655.13
	TOTAL UNIDAD RESPONSABLE :		10,776,500.00	10,506,502.99	7,962,048.53	5,974,087.44	5,974,087.44	5,120,432.31	2,544,454.46	4,532,415.55	853,655.13