

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>542001</b>	<b>UNIVERSIDAD DE CHALCATONGO</b>										
<b>EAAFC0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00	-										
PROY. : 000	--										
542001-0000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
542001-0000000001-411004EAAFC0216	SUELDOS PARA BASE	D	186,420.80	186,420.80	50,206.25	50,206.25	50,206.25	0.00	136,214.55	136,214.55	50,206.25
542001-0000000001-411005EAAFC0216	SUELDOS PARA MMYS	D	863,482.60	863,482.60	232,640.59	232,640.59	232,640.59	0.00	630,842.01	630,842.01	232,640.59
542001-0000000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,478.00	3,478.00	689.93	689.93	689.93	0.00	2,788.07	2,788.07	689.93
542001-0000000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	16,109.75	16,109.75	3,195.62	3,195.62	3,195.62	0.00	12,914.13	12,914.13	3,195.62
542001-0000000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
542001-0000000001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
542001-0000000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	29,822.30	29,822.30	4,549.57	4,549.57	4,549.57	0.00	25,272.73	25,272.73	4,549.57
542001-0000000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	85,034.88	85,034.88	12,723.41	12,723.41	12,723.41	0.00	72,311.47	72,311.47	12,723.41
542001-0000000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	1,695.02	1,695.02	0.00	0.00	0.00	0.00	1,695.02	1,695.02	0.00
542001-0000000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	8,563.33	8,563.33	1,819.77	1,819.77	1,819.77	0.00	6,743.56	6,743.56	1,819.77
542001-0000000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	45,879.23	45,879.23	8,428.77	8,428.77	8,428.77	0.00	37,450.46	37,450.46	8,428.77
542001-0000000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00
542001-0000000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	8,794.93	8,794.93	1,874.37	1,874.37	1,874.37	0.00	6,920.56	6,920.56	1,874.37
542001-0000000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	46,916.63	46,916.63	8,681.64	8,681.64	8,681.64	0.00	38,234.99	38,234.99	8,681.64
542001-0000000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	1,340.50	1,340.50	0.00	0.00	0.00	0.00	1,340.50	1,340.50	0.00
542001-0000000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	16,972.57	16,972.57	4,183.85	4,183.85	4,183.85	0.00	12,788.72	12,788.72	4,183.85
542001-0000000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	80,615.28	80,615.28	19,692.71	19,692.71	19,692.71	0.00	60,922.57	60,922.57	19,692.71
542001-0000000001-411120EAAFC0216	AYUDAS PARA BASE	D	11,088.00	11,088.00	2,745.00	2,745.00	2,745.00	0.00	8,343.00	8,343.00	2,745.00
542001-0000000001-411128EAAFC0216	INCENTIVOS PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-0000000001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	11,088.00	11,088.00	2,745.00	2,745.00	2,745.00	0.00	8,343.00	8,343.00	2,745.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,418,603.82</b>	<b>1,418,603.82</b>	<b>354,176.48</b>	<b>354,176.48</b>	<b>354,176.48</b>	<b>0.00</b>	<b>1,064,427.34</b>	<b>1,064,427.34</b>	<b>354,176.48</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
542001-0000000001-411201EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	20,000.00	20,000.00	2,359.38	2,359.38	2,359.38	0.00	17,640.62	17,640.62	2,359.38
542001-0000000001-411205EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	22,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
542001-0000000001-411208EAAFC0216	SUMINISTROS DIVERSOS	D	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00
542001-0000000001-411225EAAFC0216	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	6,141.71	6,141.71	6,141.71	6,141.71	0.00	0.00	0.00	6,141.71
542001-0000000001-411226EAAFC0216	CEMENTO Y PRODUCTOS DE CONCRETO	D	22,000.00	19,900.04	3,900.04	3,900.04	3,900.04	0.00	16,000.00	16,000.00	3,900.04
542001-0000000001-411228EAAFC0216	MADERA Y PRODUCTOS DE MADERA	D	8,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
542001-0000000001-411230EAAFC0216	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	12,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
542001-0000000001-411231EAAFC0216	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	1,500.06	1,500.06	1,500.06	1,500.06	0.00	0.00	0.00	1,500.06
542001-0000000001-411233EAAFC0216	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	30,000.00	27,000.00	249.98	249.98	249.98	0.00	26,750.02	26,750.02	249.98
542001-0000000001-411241EAAFC0216	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	1,000.00	1,000.00	230.03	230.03	230.03	0.00	769.97	769.97	230.03
542001-0000000001-411244EAAFC0216	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
542001-0000000001-411246EAAFC0216	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	6,000.00	6,000.00	110.01	110.01	110.01	0.00	5,889.99	5,889.99	110.01
542001-0000000001-411249EAAFC0216	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
542001-0000000001-411253EAAFC0216	HERRAMIENTAS MENORES	D	6,000.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00
542001-0000000001-411259EAAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00
542001-0000000001-411263EAAFC0216	MATERIAL DE INSTALACIONES	D	12,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>184,800.00</b>	<b>175,641.81</b>	<b>14,491.21</b>	<b>14,491.21</b>	<b>14,491.21</b>	<b>0.00</b>	<b>161,150.60</b>	<b>161,150.60</b>	<b>14,491.21</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
542001-0000000001-411305EAAFC0216	TELEFONÍA CELULAR	D	21,600.00	21,600.00	4,459.00	4,459.00	4,459.00	0.00	17,141.00	17,141.00	4,459.00
542001-0000000001-411332EAAFC0216	COMISIONES Y SITUACIONES BANCARIAS	D	24,000.00	24,000.00	2,928.82	2,928.82	2,928.82	0.00	21,071.18	21,071.18	2,928.82
542001-0000000001-411340EAAFC0216	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,394.83	12,394.83	10,569.12	10,569.12	10,569.12	0.00	1,825.71	1,825.71	10,569.12
542001-0000000001-411344EAAFC0216	FLETES, ACARREOS Y ENVÍOS	D	3,000.00	3,000.00	490.00	490.00	490.00	0.00	2,510.00	2,510.00	490.00
542001-0000000001-411353EAAFC0216	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	7,000.00	7,000.00	2,826.47	2,826.47	2,826.47	0.00	4,173.53	4,173.53	2,826.47
542001-0000000001-411370EAAFC0216	PASAJES TERRESTRES	D	20,020.00	20,020.00	3,387.00	3,387.00	3,387.00	0.00	16,633.00	16,633.00	3,387.00
542001-0000000001-411373EAAFC0216	PEAJES Y PUENTES	D	5,600.00	5,600.00	310.00	310.00	310.00	0.00	5,290.00	5,290.00	310.00
542001-0000000001-411374EAAFC0216	VIÁTICOS EN EL PAÍS	D	36,450.00	36,450.00	8,552.99	8,552.99	8,552.99	0.00	27,897.01	27,897.01	8,552.99



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<b>542001</b>	<b>UNIVERSIDAD DE CHALCATONGO</b>										
<b>EAAFC0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
542001-0000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
542001-0000000001-411388EAAFC0216	IMPUESTOS Y DERECHOS VEHICULARES	D	3,000.00	3,000.00	1,486.00	1,486.00	1,486.00	0.00	1,514.00	1,514.00	1,486.00
542001-0000000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	4,900.68	4,900.68	993.48	993.48	993.48	0.00	3,907.20	3,907.20	993.48
542001-0000000001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	26,466.77	26,466.77	4,601.67	4,601.67	4,601.67	0.00	21,865.10	21,865.10	4,601.67
542001-0000000001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	690.90	690.90	0.00	0.00	0.00	0.00	690.90	690.90	0.00
542001-0000000001-411408EAAFC0216	OTROS SERVICIOS	D	7,104.00	7,104.00	1,653.54	1,653.54	1,653.54	0.00	5,450.46	5,450.46	1,653.54
	<b>TOTAL ID PARTIDA :</b>		<b>172,227.18</b>	<b>172,227.18</b>	<b>42,258.09</b>	<b>42,258.09</b>	<b>42,258.09</b>	<b>0.00</b>	<b>129,969.09</b>	<b>129,969.09</b>	<b>42,258.09</b>
	<b>TOTAL CAPITULO :</b>		<b>1,775,431.00</b>	<b>1,766,472.81</b>	<b>410,925.78</b>	<b>410,925.78</b>	<b>410,925.78</b>	<b>0.00</b>	<b>1,355,547.03</b>	<b>1,355,547.03</b>	<b>410,925.78</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>1,775,431.00</b>	<b>1,766,472.81</b>	<b>410,925.78</b>	<b>410,925.78</b>	<b>410,925.78</b>	<b>0.00</b>	<b>1,355,547.03</b>	<b>1,355,547.03</b>	<b>410,925.78</b>
	<b>TOTAL PROYECTO :</b>		<b>1,775,431.00</b>	<b>1,766,472.81</b>	<b>410,925.78</b>	<b>410,925.78</b>	<b>410,925.78</b>	<b>0.00</b>	<b>1,355,547.03</b>	<b>1,355,547.03</b>	<b>410,925.78</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>1,775,431.00</b>	<b>1,766,472.81</b>	<b>410,925.78</b>	<b>410,925.78</b>	<b>410,925.78</b>	<b>0.00</b>	<b>1,355,547.03</b>	<b>1,355,547.03</b>	<b>410,925.78</b>
	<b>TOTAL PROGRAMA :</b>		<b>1,775,431.00</b>	<b>1,766,472.81</b>	<b>410,925.78</b>	<b>410,925.78</b>	<b>410,925.78</b>	<b>0.00</b>	<b>1,355,547.03</b>	<b>1,355,547.03</b>	<b>410,925.78</b>
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY : 000	--										
542001-13901000001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA MIXTECA ALTA										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
542001-13901000001-411004EAAFC0216	SUELDOS PARA BASE	D	2,539,184.35	2,539,184.35	638,920.43	638,920.43	638,920.43	0.00	1,900,263.92	1,900,263.92	638,920.43
542001-13901000001-411005EAAFC0216	SUELDOS PARA MMYS	D	1,080,076.85	1,080,076.85	276,378.68	276,378.68	276,378.68	0.00	803,698.17	803,698.17	276,378.68
542001-13901000001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	1,567,722.34	1,567,722.34	424,495.67	424,495.67	424,495.67	0.00	1,143,226.67	1,143,226.67	424,495.67
542001-13901000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	48,678.82	52,159.75	11,645.41	11,645.41	11,645.41	0.00	40,514.34	40,514.34	11,645.41
542001-13901000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	12,090.42	22,971.31	12,484.05	12,484.05	12,484.05	0.00	10,487.26	10,487.26	12,484.05
542001-13901000001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	72,433.84	79,120.27	3,617.16	3,617.16	3,617.16	0.00	75,503.11	75,503.11	3,617.16
542001-13901000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1.00	1,517.28	1,516.28	1,516.28	1,516.28	0.00	1.00	1.00	1,516.28
542001-13901000001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	1.00	9,420.16	9,419.16	9,419.16	9,419.16	0.00	1.00	1.00	9,419.16
542001-13901000001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	256,010.40	123,733.02	1,079.02	1,079.02	1,079.02	0.00	122,654.00	122,654.00	1,079.02
542001-13901000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	265,236.05	242,390.02	42,339.17	42,339.17	42,339.17	0.00	200,050.85	200,050.85	42,339.17
542001-13901000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	106,497.26	98,175.88	14,916.39	14,916.39	14,916.39	0.00	83,259.49	83,259.49	14,916.39
542001-13901000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	170,656.65	170,454.65	27,995.51	27,995.51	27,995.51	0.00	142,459.14	142,459.14	27,995.51
542001-13901000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	115,773.65	89,231.03	22,473.98	22,473.98	22,473.98	0.00	66,757.05	66,757.05	22,473.98
542001-13901000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	53,634.95	42,647.58	10,543.02	10,543.02	10,543.02	0.00	32,104.56	32,104.56	10,543.02
542001-13901000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	93,901.32	73,613.96	16,956.59	16,956.59	16,956.59	0.00	56,657.37	56,657.37	16,956.59
542001-13901000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	119,216.86	91,877.96	23,148.21	23,148.21	23,148.21	0.00	68,729.75	68,729.75	23,148.21
542001-13901000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	57,244.00	45,927.01	10,859.32	10,859.32	10,859.32	0.00	35,067.69	35,067.69	10,859.32
542001-13901000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	96,163.97	75,267.99	17,465.23	17,465.23	17,465.23	0.00	57,802.76	57,802.76	17,465.23
542001-13901000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	237,551.70	237,551.70	53,243.23	53,243.23	53,243.23	0.00	184,308.47	184,308.47	53,243.23
542001-13901000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	100,335.00	100,335.00	22,898.99	22,898.99	22,898.99	0.00	77,436.01	77,436.01	22,898.99
542001-13901000001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	129,583.83	129,583.83	30,936.41	30,936.41	30,936.41	0.00	98,647.42	98,647.42	30,936.41
542001-13901000001-411120EAAFC0216	AYUDAS PARA BASE	D	70,224.00	70,224.00	16,470.00	16,470.00	16,470.00	0.00	53,754.00	53,754.00	16,470.00
542001-13901000001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	36,960.00	36,960.00	8,845.00	8,845.00	8,845.00	0.00	28,115.00	28,115.00	8,845.00
542001-13901000001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	14,784.00	14,784.00	3,355.00	3,355.00	3,355.00	0.00	11,429.00	11,429.00	3,355.00
	<b>TOTAL ID PARTIDA :</b>		<b>7,243,962.26</b>	<b>6,994,929.94</b>	<b>1,702,001.91</b>	<b>1,702,001.91</b>	<b>1,702,001.91</b>	<b>0.00</b>	<b>5,292,928.03</b>	<b>5,292,928.03</b>	<b>1,702,001.91</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
542001-13901000001-411201EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	48,000.00	48,000.00	3,804.55	3,804.55	3,804.55	0.00	44,195.45	44,195.45	3,804.55
542001-13901000001-411206EAAFC0216	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	152,000.00	152,000.00	36,850.18	36,850.18	36,850.18	0.00	115,149.82	115,149.82	36,850.18
542001-13901000001-411207EAAFC0216	MATERIAL DE LIMPIEZA	D	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00
542001-13901000001-411208EAAFC0216	SUMINISTROS DIVERSOS	D	18,000.00	32,567.56	13,885.56	13,885.56	13,885.56	0.00	18,682.00	18,682.00	13,885.56
542001-13901000001-411219EAAFC0216	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	20,622.00	20,622.00	1,280.22	1,280.22	1,280.22	0.00	19,341.78	19,341.78	1,280.22
542001-13901000001-411224EAAFC0216	MATERIAL PARA TALLERES	D	34,000.00	28,110.00	2,455.50	2,455.50	2,455.50	0.00	25,654.50	25,654.50	2,455.50
542001-13901000001-411230EAAFC0216	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	38,000.00	33,242.19	4,014.89	4,014.89	4,014.89	0.00	29,227.30	29,227.30	4,014.89
542001-13901000001-411233EAAFC0216	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00
542001-13901000001-411236EAAFC0216	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>542001</b>	<b>UNIVERSIDAD DE CHALCATONGO</b>										
<b>EAAF0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
542001-1390100001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA MIXTECA ALTA										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
542001-1390100001-411237EAAF0216	MATERIAL MEDICO Y DE CIRUGÍA	D	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	10,200.00	0.00
542001-1390100001-411238EAAF0216	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	42,000.00	28,573.44	0.00	0.00	0.00	0.00	28,573.44	28,573.44	0.00
542001-1390100001-411257EAAF0216	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	50,000.00	50,000.00	6,383.18	6,383.18	6,383.18	0.00	43,616.82	43,616.82	6,383.18
542001-1390100001-411263EAAF0216	MATERIAL DE INSTALACIONES	D	15,000.00	12,500.00	1,028.29	1,028.29	1,028.29	0.00	11,471.71	11,471.71	1,028.29
	<b>TOTAL ID PARTIDA :</b>		<b>504,822.00</b>	<b>492,815.19</b>	<b>69,702.37</b>	<b>69,702.37</b>	<b>69,702.37</b>	<b>0.00</b>	<b>423,112.82</b>	<b>423,112.82</b>	<b>69,702.37</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
542001-1390100001-411301EAAF0216	ENERGÍA ELÉCTRICA	D	170,000.00	192,355.00	69,545.00	69,545.00	69,545.00	0.00	122,810.00	122,810.00	69,545.00
542001-1390100001-411304EAAF0216	TELÉFONO CONVENCIONAL	D	72,000.00	72,000.00	7,996.64	7,996.64	7,996.64	0.00	64,003.36	64,003.36	7,996.64
542001-1390100001-411328EAAF0216	SERVICIOS DE VIGILANCIA	D	649,451.17	649,451.17	164,928.00	164,928.00	164,928.00	0.00	484,523.17	484,523.17	164,928.00
542001-1390100001-411344EAAF0216	FLETES, ACARREOS Y ENVÍOS	D	3,000.00	8,470.00	6,220.00	6,220.00	6,220.00	0.00	2,250.00	2,250.00	6,220.00
542001-1390100001-411347EAAF0216	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	20,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
542001-1390100001-411359EAAF0216	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
542001-1390100001-411363EAAF0216	IMPRESOS Y PUBLICACIONES OFICIALES	D	46,000.00	46,000.00	7,505.00	7,505.00	7,505.00	0.00	38,495.00	38,495.00	7,505.00
542001-1390100001-411370EAAF0216	PASAJES TERRESTRES	D	20,160.00	20,160.00	2,785.00	2,785.00	2,785.00	0.00	17,375.00	17,375.00	2,785.00
542001-1390100001-411373EAAF0216	PEAJES Y PUENTES	D	5,600.00	5,600.00	280.00	280.00	280.00	0.00	5,320.00	5,320.00	280.00
542001-1390100001-411374EAAF0216	VIÁTICOS EN EL PAÍS	D	35,370.00	35,370.00	9,918.50	9,918.50	9,918.50	0.00	25,451.50	25,451.50	9,918.50
542001-1390100001-411378EAAF0216	GASTOS EN COMISIÓN	D	0.00	2,340.00	2,250.00	2,250.00	2,250.00	0.00	90.00	90.00	2,250.00
542001-1390100001-411394EAAF0216	IMPUESTO SOBRE NOMINAS BASE	D	68,320.36	47,433.90	12,538.27	12,538.27	12,538.27	0.00	34,895.63	34,895.63	12,538.27
542001-1390100001-411395EAAF0216	IMPUESTO SOBRE NOMINAS MMYS	D	31,642.13	22,996.15	5,755.93	5,755.93	5,755.93	0.00	17,240.22	17,240.22	5,755.93
542001-1390100001-411396EAAF0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	64,842.96	46,517.34	9,370.36	9,370.36	9,370.36	0.00	37,146.98	37,146.98	9,370.36
542001-1390100001-411408EAAF0216	OTROS SERVICIOS	D	20,000.00	20,000.00	70.00	70.00	70.00	0.00	19,930.00	19,930.00	70.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,216,386.62</b>	<b>1,192,693.56</b>	<b>299,162.70</b>	<b>299,162.70</b>	<b>299,162.70</b>	<b>0.00</b>	<b>893,530.86</b>	<b>893,530.86</b>	<b>299,162.70</b>
<b>F</b>	<b>AYUDAS SOCIALES</b>										
542001-1390100001-442452EAAF0216	BECAS PARA ESTUDIANTES	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>8,995,170.88</b>	<b>8,710,438.69</b>	<b>2,070,866.98</b>	<b>2,070,866.98</b>	<b>2,070,866.98</b>	<b>0.00</b>	<b>6,639,571.71</b>	<b>6,639,571.71</b>	<b>2,070,866.98</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>8,995,170.88</b>	<b>8,710,438.69</b>	<b>2,070,866.98</b>	<b>2,070,866.98</b>	<b>2,070,866.98</b>	<b>0.00</b>	<b>6,639,571.71</b>	<b>6,639,571.71</b>	<b>2,070,866.98</b>
542001-1390100002	ADEFAS 2015 DEL PROGRAMA FORMACION PROFESIONAL Y POSTGRADO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
542001-1390100002-411060EAAF0216	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	38,193.92	38,193.92	38,193.92	38,193.92	0.00	0.00	0.00	38,193.92
542001-1390100002-411061EAAF0216	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	27,196.77	27,196.77	27,196.77	27,196.77	0.00	0.00	0.00	27,196.77
542001-1390100002-411062EAAF0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	55,842.54	55,842.54	55,842.54	55,842.54	0.00	0.00	0.00	55,842.54
542001-1390100002-411071EAAF0216	CUOTAS AL INFONAVIT PARA BASE	D	0.00	21,223.41	21,223.41	21,223.41	21,223.41	0.00	0.00	0.00	21,223.41
542001-1390100002-411072EAAF0216	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	18,704.25	18,704.25	18,704.25	18,704.25	0.00	0.00	0.00	18,704.25
542001-1390100002-411073EAAF0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	31,006.04	31,006.04	31,006.04	31,006.04	0.00	0.00	0.00	31,006.04
542001-1390100002-411081EAAF0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	21,860.76	21,860.76	21,860.76	21,860.76	0.00	0.00	0.00	21,860.76
542001-1390100002-411082EAAF0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	19,265.36	19,265.36	19,265.36	19,265.36	0.00	0.00	0.00	19,265.36
542001-1390100002-411083EAAF0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	25,866.33	25,866.33	25,866.33	25,866.33	0.00	0.00	0.00	25,866.33
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>259,159.38</b>	<b>259,159.38</b>	<b>259,159.38</b>	<b>259,159.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,159.38</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
542001-1390100002-411394EAAF0216	IMPUESTO SOBRE NOMINAS BASE	D	0.00	11,728.99	11,728.99	11,728.99	11,728.99	0.00	0.00	0.00	11,728.99
542001-1390100002-411395EAAF0216	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	10,641.38	10,641.38	10,641.38	10,641.38	0.00	0.00	0.00	10,641.38
542001-1390100002-411396EAAF0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	15,360.63	15,360.63	15,360.63	15,360.63	0.00	0.00	0.00	15,360.63
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>37,731.00</b>	<b>37,731.00</b>	<b>37,731.00</b>	<b>37,731.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,731.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>296,890.38</b>	<b>296,890.38</b>	<b>296,890.38</b>	<b>296,890.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,890.38</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>296,890.38</b>	<b>296,890.38</b>	<b>296,890.38</b>	<b>296,890.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296,890.38</b>
	<b>TOTAL PROYECTO :</b>		<b>8,995,170.88</b>	<b>9,007,329.07</b>	<b>2,367,757.36</b>	<b>2,367,757.36</b>	<b>2,367,757.36</b>	<b>0.00</b>	<b>6,639,571.71</b>	<b>6,639,571.71</b>	<b>2,367,757.36</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>8,995,170.88</b>	<b>9,007,329.07</b>	<b>2,367,757.36</b>	<b>2,367,757.36</b>	<b>2,367,757.36</b>	<b>0.00</b>	<b>6,639,571.71</b>	<b>6,639,571.71</b>	<b>2,367,757.36</b>
	<b>TOTAL PROGRAMA :</b>		<b>8,995,170.88</b>	<b>9,007,329.07</b>	<b>2,367,757.36</b>	<b>2,367,757.36</b>	<b>2,367,757.36</b>	<b>0.00</b>	<b>6,639,571.71</b>	<b>6,639,571.71</b>	<b>2,367,757.36</b>



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>542001</b>	<b>UNIVERSIDAD DE CHALCATONGO</b>										
<b>EAAFC0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
SPROG :	01 SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. :	000 --										
542001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA MIXTECA ALTA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
542001-14401000001-411004EAAFC0216	SUELDOS PARA BASE	D	1,195,365.15	1,195,365.15	352,101.33	352,101.33	352,101.33	0.00	843,263.82	843,263.82	352,101.33
542001-14401000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	24,495.20	24,495.20	4,859.05	4,859.05	4,859.05	0.00	19,636.15	19,636.15	4,859.05
542001-14401000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
542001-14401000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	145,618.53	145,618.53	24,990.50	24,990.50	24,990.50	0.00	120,628.03	120,628.03	24,990.50
542001-14401000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	3,250.55	3,250.55	0.00	0.00	0.00	0.00	3,250.55	3,250.55	0.00
542001-14401000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	63,537.91	63,537.91	13,413.71	13,413.71	13,413.71	0.00	50,124.20	50,124.20	13,413.71
542001-14401000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
542001-14401000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	64,762.04	64,762.04	13,816.13	13,816.13	13,816.13	0.00	50,945.91	50,945.91	13,816.13
542001-14401000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
542001-14401000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	119,536.07	119,536.07	29,341.68	29,341.68	29,341.68	0.00	90,194.39	90,194.39	29,341.68
542001-14401000001-411120EAAFC0216	AYUDAS PARA BASE	D	40,656.00	40,656.00	10,065.00	10,065.00	10,065.00	0.00	30,591.00	30,591.00	10,065.00
542001-14401000001-411128EAAFC0216	INCENTIVOS PARA BASE	D	75,663.18	75,663.18	18,522.85	18,522.85	18,522.85	0.00	57,140.33	57,140.33	18,522.85
	<b>TOTAL ID PARTIDA :</b>		<b>1,738,885.63</b>	<b>1,738,885.63</b>	<b>467,110.25</b>	<b>467,110.25</b>	<b>467,110.25</b>	<b>0.00</b>	<b>1,271,775.38</b>	<b>1,271,775.38</b>	<b>467,110.25</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
542001-14401000001-411201EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	0.00
542001-14401000001-411205EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
542001-14401000001-411207EAAFC0216	MATERIAL DE LIMPIEZA	D	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
542001-14401000001-411208EAAFC0216	SUMINISTROS DIVERSOS	D	10,007.00	10,007.00	0.00	0.00	0.00	0.00	10,007.00	10,007.00	0.00
542001-14401000001-411219EAAFC0216	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	19,292.00	19,292.00	2,902.07	2,902.07	2,902.07	0.00	16,389.93	16,389.93	2,902.07
542001-14401000001-411224EAAFC0216	MATERIAL PARA TALLERES	D	22,200.00	19,000.00	884.00	884.00	884.00	0.00	18,116.00	18,116.00	884.00
542001-14401000001-411237EAAFC0216	MATERIAL MEDICO Y DE CIRUGÍA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-14401000001-411238EAAFC0216	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>147,499.00</b>	<b>144,299.00</b>	<b>3,786.07</b>	<b>3,786.07</b>	<b>3,786.07</b>	<b>0.00</b>	<b>140,512.93</b>	<b>140,512.93</b>	<b>3,786.07</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
542001-14401000001-411304EAAFC0216	TELÉFONO CONVENCIONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-14401000001-411307EAAFC0216	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	267,000.00	267,000.00	60,577.39	60,577.39	60,577.39	0.00	206,422.61	206,422.61	60,577.39
542001-14401000001-411355EAAFC0216	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-14401000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	38,626.49	38,626.49	7,356.41	7,356.41	7,356.41	0.00	31,270.08	31,270.08	7,356.41
542001-14401000001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	1,648.00	1,648.00	0.00	0.00	0.00	0.00	1,648.00	1,648.00	0.00
542001-14401000001-411410EAAFC0216	COMBURENTES DIVERSOS	D	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>308,774.49</b>	<b>308,774.49</b>	<b>67,933.80</b>	<b>67,933.80</b>	<b>67,933.80</b>	<b>0.00</b>	<b>240,840.69</b>	<b>240,840.69</b>	<b>67,933.80</b>
	<b>TOTAL CAPITULO :</b>		<b>2,195,159.12</b>	<b>2,191,959.12</b>	<b>538,830.12</b>	<b>538,830.12</b>	<b>538,830.12</b>	<b>0.00</b>	<b>1,653,129.00</b>	<b>1,653,129.00</b>	<b>538,830.12</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>2,195,159.12</b>	<b>2,191,959.12</b>	<b>538,830.12</b>	<b>538,830.12</b>	<b>538,830.12</b>	<b>0.00</b>	<b>1,653,129.00</b>	<b>1,653,129.00</b>	<b>538,830.12</b>
	<b>TOTAL PROYECTO :</b>		<b>2,195,159.12</b>	<b>2,191,959.12</b>	<b>538,830.12</b>	<b>538,830.12</b>	<b>538,830.12</b>	<b>0.00</b>	<b>1,653,129.00</b>	<b>1,653,129.00</b>	<b>538,830.12</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>2,195,159.12</b>	<b>2,191,959.12</b>	<b>538,830.12</b>	<b>538,830.12</b>	<b>538,830.12</b>	<b>0.00</b>	<b>1,653,129.00</b>	<b>1,653,129.00</b>	<b>538,830.12</b>
	<b>TOTAL PROGRAMA :</b>		<b>2,195,159.12</b>	<b>2,191,959.12</b>	<b>538,830.12</b>	<b>538,830.12</b>	<b>538,830.12</b>	<b>0.00</b>	<b>1,653,129.00</b>	<b>1,653,129.00</b>	<b>538,830.12</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>12,965,761.00</b>	<b>12,965,761.00</b>	<b>3,317,513.26</b>	<b>3,317,513.26</b>	<b>3,317,513.26</b>	<b>0.00</b>	<b>9,648,247.74</b>	<b>9,648,247.74</b>	<b>3,317,513.26</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>12,965,761.00</b>	<b>12,965,761.00</b>	<b>3,317,513.26</b>	<b>3,317,513.26</b>	<b>3,317,513.26</b>	<b>0.00</b>	<b>9,648,247.74</b>	<b>9,648,247.74</b>	<b>3,317,513.26</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>12,965,761.00</b>	<b>12,965,761.00</b>	<b>3,317,513.26</b>	<b>3,317,513.26</b>	<b>3,317,513.26</b>	<b>0.00</b>	<b>9,648,247.74</b>	<b>9,648,247.74</b>	<b>3,317,513.26</b>