

DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
542001	UNIVERSIDAD DE CHALCATONGO										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00	-										
PROY. : 000	--										
542001-0000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
542001-0000000001-411004EAAFC0216	SUELDOS PARA BASE	D	186,420.80	186,420.80	100,224.69	100,224.69	100,224.69	92,153.69	86,196.11	86,196.11	8,071.00
542001-0000000001-411005EAAFC0216	SUELDOS PARA MMYS	D	863,482.60	863,482.60	465,281.18	465,281.18	465,281.18	426,933.83	398,201.42	398,201.42	38,347.35
542001-0000000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,478.00	3,478.00	689.93	689.93	689.93	689.93	2,788.07	2,788.07	0.00
542001-0000000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	16,109.75	16,109.75	3,195.62	3,195.62	3,195.62	3,195.62	12,914.13	12,914.13	0.00
542001-0000000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
542001-0000000001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
542001-0000000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	29,822.30	29,822.30	11,461.97	11,461.97	11,461.97	11,326.31	18,360.33	18,360.33	135.66
542001-0000000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	85,034.88	85,034.88	31,938.03	31,938.03	31,938.03	31,938.03	53,096.85	53,096.85	0.00
542001-0000000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	1,695.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-0000000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	8,563.33	8,563.33	3,669.87	3,669.87	3,669.87	3,669.87	4,893.46	4,893.46	0.00
542001-0000000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	45,879.23	45,879.23	16,998.02	16,998.02	16,998.02	16,998.02	28,881.21	28,881.21	0.00
542001-0000000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-0000000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	8,794.93	8,794.93	3,779.99	3,779.99	3,779.99	3,779.99	5,014.94	5,014.94	0.00
542001-0000000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	46,916.63	46,916.63	17,507.98	17,507.98	17,507.98	17,507.98	29,408.65	29,408.65	0.00
542001-0000000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	1,340.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-0000000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	16,972.57	16,972.57	8,352.04	8,352.04	8,352.04	7,679.46	8,620.53	8,620.53	672.58
542001-0000000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	80,615.28	80,615.28	29,418.43	29,418.43	29,418.43	27,815.29	51,196.85	51,196.85	1,603.14
542001-0000000001-411120EAAFC0216	AYUDAS PARA BASE	D	11,088.00	11,088.00	5,490.00	5,490.00	5,490.00	5,490.00	5,598.00	5,598.00	0.00
542001-0000000001-411128EAAFC0216	INCENTIVOS PARA BASE	D	0.00	26,422.76	0.00	0.00	0.00	0.00	26,422.76	26,422.76	0.00
542001-0000000001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	11,088.00	11,088.00	5,490.00	5,490.00	5,490.00	5,490.00	5,598.00	5,598.00	0.00
	TOTAL ID PARTIDA :		1,418,603.82	1,440,691.06	703,497.75	703,497.75	703,497.75	654,668.02	737,193.31	737,193.31	48,829.73
B	MATERIALES Y SUMINISTROS										
542001-0000000001-411201EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	20,000.00	16,359.38	3,808.57	3,808.57	3,808.57	2,520.88	12,550.81	12,550.81	1,287.69
542001-0000000001-411205EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	22,000.00	13,000.00	2,000.00	2,000.00	2,000.00	180.01	11,000.00	11,000.00	1,819.99
542001-0000000001-411208EAAFC0216	SUMINISTROS DIVERSOS	D	4,800.00	3,200.00	716.00	716.00	716.00	252.00	2,484.00	2,484.00	464.00
542001-0000000001-411225EAAFC0216	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	12,236.73	12,236.73	12,236.73	12,236.73	6,941.71	0.00	0.00	5,295.02
542001-0000000001-411226EAAFC0216	CEMENTO Y PRODUCTOS DE CONCRETO	D	22,000.00	23,658.57	13,658.57	13,658.57	13,658.57	9,658.65	10,000.00	10,000.00	3,999.92
542001-0000000001-411228EAAFC0216	MADERA Y PRODUCTOS DE MADERA	D	8,000.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00
542001-0000000001-411229EAAFC0216	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
542001-0000000001-411230EAAFC0216	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	12,000.00	25,177.62	18,782.11	18,782.11	18,782.11	2,310.11	6,395.51	6,395.51	16,472.00
542001-0000000001-411231EAAFC0216	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	7,558.83	1,972.96	1,972.96	1,972.96	1,558.83	5,585.87	5,585.87	414.13
542001-0000000001-411233EAAFC0216	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	30,000.00	21,249.98	6,249.98	6,249.98	6,249.98	249.98	15,000.00	15,000.00	6,000.00
542001-0000000001-411241EAAFC0216	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	1,000.00	230.03	230.03	230.03	230.03	230.03	769.97	769.97	0.00
542001-0000000001-411244EAAFC0216	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	10,000.00	10,000.00	3,728.24	3,728.24	3,728.24	0.00	6,271.76	6,271.76	3,728.24
542001-0000000001-411246EAAFC0216	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	6,000.00	6,000.00	664.98	664.98	664.98	664.98	5,335.02	5,335.02	0.00
542001-0000000001-411249EAAFC0216	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
542001-0000000001-411253EAAFC0216	HERRAMIENTAS MENORES	D	6,000.00	4,889.99	1,889.99	1,889.99	1,889.99	1,229.99	3,000.00	3,000.00	660.00
542001-0000000001-411259EAAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	10,800.00	10,800.00	8,463.61	8,463.61	8,463.61	0.00	2,336.39	2,336.39	8,463.61
542001-0000000001-411263EAAFC0216	MATERIAL DE INSTALACIONES	D	12,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
	TOTAL ID PARTIDA :		184,600.00	190,431.10	77,201.77	77,201.77	77,201.77	25,797.17	113,229.33	113,229.33	51,404.60
C	SERVICIOS GENERALES										
542001-0000000001-411305EAAFC0216	TELEFONÍA CELULAR	D	21,600.00	21,600.00	7,258.00	7,258.00	7,258.00	5,858.00	14,342.00	14,342.00	1,400.00
542001-0000000001-411332EAAFC0216	COMISIONES Y SITUACIONES BANCARIAS	D	24,000.00	24,000.00	10,617.31	10,617.31	10,617.31	7,147.75	13,382.69	13,382.69	3,469.56
542001-0000000001-411340EAAFC0216	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,394.83	12,394.83	10,569.12	10,569.12	10,569.12	10,569.12	1,825.71	1,825.71	0.00
542001-0000000001-411344EAAFC0216	FLETES, ACARREOS Y ENVÍOS	D	3,000.00	3,550.00	2,007.11	2,007.11	2,007.11	595.00	1,542.89	1,542.89	1,412.11
542001-0000000001-411353EAAFC0216	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	7,000.00	7,000.00	3,121.48	3,121.48	3,121.48	2,826.47	3,878.52	3,878.52	295.01
542001-0000000001-411370EAAFC0216	PASAJES TERRESTRES	D	20,020.00	20,020.00	6,470.00	6,470.00	6,470.00	4,880.00	13,550.00	13,550.00	1,590.00
542001-0000000001-411373EAAFC0216	PEAJES Y PUENTES	D	5,600.00	4,350.00	1,365.00	1,365.00	1,365.00	870.00	2,985.00	2,985.00	495.00

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542001	UNIVERSIDAD DE CHALCATONGO										
EA AFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
542001-00000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
C	SERVICIOS GENERALES										
542001-00000000001-411374EA AFC0216	VIÁTICOS EN EL PAÍS	D	36,450.00	36,450.00	16,322.99	16,322.99	16,322.99	13,312.99	20,127.01	20,127.01	3,010.00
542001-00000000001-411388EA AFC0216	IMPUESTOS Y DERECHOS VEHICULARES	D	3,000.00	3,000.00	1,486.00	1,486.00	1,486.00	1,486.00	1,514.00	1,514.00	0.00
542001-00000000001-411394EA AFC0216	IMPUESTO SOBRE NOMINAS BASE	D	4,900.68	4,900.68	2,023.61	2,023.61	2,023.61	2,023.61	2,877.07	2,877.07	0.00
542001-00000000001-411395EA AFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	26,466.77	26,466.77	9,375.90	9,375.90	9,375.90	9,375.90	17,090.87	17,090.87	0.00
542001-00000000001-411396EA AFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	690.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-00000000001-411408EA AFC0216	OTROS SERVICIOS	D	7,104.00	7,104.00	3,340.54	3,340.54	3,340.54	1,967.34	3,763.46	3,763.46	1,373.20
	TOTAL ID PARTIDA :		172,227.18	170,836.28	73,957.06	73,957.06	73,957.06	60,912.18	96,879.22	96,879.22	13,044.88
	TOTAL CAPITULO :		1,775,431.00	1,801,958.44	854,656.58	854,656.58	854,656.58	741,377.37	947,301.86	947,301.86	113,279.21
	TOTAL OBRA O ACCION :		1,775,431.00	1,801,958.44	854,656.58	854,656.58	854,656.58	741,377.37	947,301.86	947,301.86	113,279.21
	TOTAL PROYECTO :		1,775,431.00	1,801,958.44	854,656.58	854,656.58	854,656.58	741,377.37	947,301.86	947,301.86	113,279.21
	TOTAL SUB.PROGRAMA :		1,775,431.00	1,801,958.44	854,656.58	854,656.58	854,656.58	741,377.37	947,301.86	947,301.86	113,279.21
	TOTAL PROGRAMA :		1,775,431.00	1,801,958.44	854,656.58	854,656.58	854,656.58	741,377.37	947,301.86	947,301.86	113,279.21
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
542001-13901000001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA MIXTECA ALTA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
542001-13901000001-411004EA AFC0216	SUELDOS PARA BASE	D	2,539,184.35	2,539,184.35	1,286,999.91	1,286,999.91	1,286,999.91	1,180,671.99	1,252,184.44	1,252,184.44	106,327.92
542001-13901000001-411005EA AFC0216	SUELDOS PARA MMYS	D	1,080,076.85	1,080,076.85	538,517.23	538,517.23	538,517.23	490,550.98	541,559.62	541,559.62	47,966.25
542001-13901000001-411015EA AFC0216	SUELDOS PARA CONTRATO	D	1,567,722.34	1,567,722.34	760,520.18	760,520.18	760,520.18	703,692.98	807,202.16	807,202.16	56,827.20
542001-13901000001-411033EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	48,678.82	52,159.75	11,645.41	11,645.41	11,645.41	11,645.41	40,514.34	40,514.34	0.00
542001-13901000001-411034EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	12,090.42	22,971.31	12,484.05	12,484.05	12,484.05	12,484.05	10,487.26	10,487.26	0.00
542001-13901000001-411035EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	72,433.84	79,120.27	4,363.06	4,363.06	4,363.06	4,363.06	74,757.21	74,757.21	0.00
542001-13901000001-411038EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1.00	1,517.28	1,516.28	1,516.28	1,516.28	1,516.28	1.00	1.00	0.00
542001-13901000001-411039EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	1.00	9,420.16	9,419.16	9,419.16	9,419.16	9,419.16	1.00	1.00	0.00
542001-13901000001-411040EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	256,010.40	113,235.23	12,811.11	12,811.11	12,811.11	12,811.11	100,424.12	100,424.12	0.00
542001-13901000001-411060EA AFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	265,236.05	242,390.02	107,088.69	107,088.69	107,088.69	107,088.69	135,301.33	135,301.33	0.00
542001-13901000001-411061EA AFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	106,497.26	98,175.88	35,018.68	35,018.68	35,018.68	35,018.68	63,157.20	63,157.20	0.00
542001-13901000001-411062EA AFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	170,656.65	170,454.65	58,700.81	58,700.81	58,700.81	58,700.81	111,753.84	111,753.84	0.00
542001-13901000001-411071EA AFC0216	CUOTAS AL INFONAVIT PARA BASE	D	115,773.65	89,231.03	46,367.61	46,367.61	46,367.61	46,367.61	42,863.42	42,863.42	0.00
542001-13901000001-411072EA AFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	53,634.95	42,647.58	19,112.27	19,112.27	19,112.27	19,112.27	23,535.31	23,535.31	0.00
542001-13901000001-411073EA AFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	93,901.32	73,613.96	29,196.24	29,196.24	29,196.24	29,196.24	44,417.72	44,417.72	0.00
542001-13901000001-411081EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	119,216.86	91,877.96	47,758.69	47,758.69	47,758.69	47,758.69	44,119.27	44,119.27	0.00
542001-13901000001-411082EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	57,244.00	45,927.01	19,685.66	19,685.66	19,685.66	19,685.66	26,241.35	26,241.35	0.00
542001-13901000001-411083EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	96,163.97	75,267.99	30,072.09	30,072.09	30,072.09	30,072.09	45,195.90	45,195.90	0.00
542001-13901000001-411093EA AFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	237,551.70	237,551.70	107,249.68	107,249.68	107,249.68	98,389.06	130,302.02	130,302.02	8,860.62
542001-13901000001-411094EA AFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	100,335.00	100,335.00	45,049.87	45,049.87	45,049.87	40,951.79	55,285.13	55,285.13	4,098.08
542001-13901000001-411095EA AFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	129,583.83	129,583.83	54,413.16	54,413.16	54,413.16	50,423.49	75,170.67	75,170.67	3,989.67
542001-13901000001-411120EA AFC0216	AYUDAS PARA BASE	D	70,224.00	70,224.00	32,940.00	32,940.00	32,940.00	32,940.00	37,284.00	37,284.00	0.00
542001-13901000001-411121EA AFC0216	AYUDAS PARA CONTRATO	D	36,960.00	36,960.00	14,945.00	14,945.00	14,945.00	14,945.00	22,015.00	22,015.00	0.00
542001-13901000001-411145EA AFC0216	PREVISIONES SOCIALES MMYS	D	14,784.00	14,784.00	6,405.00	6,405.00	6,405.00	6,405.00	8,379.00	8,379.00	0.00
	TOTAL ID PARTIDA :		7,243,962.26	6,984,432.15	3,292,279.84	3,292,279.84	3,292,279.84	3,064,210.10	3,692,152.31	3,692,152.31	228,069.74
B	MATERIALES Y SUMINISTROS										
542001-13901000001-411201EA AFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	48,000.00	37,288.60	12,413.57	12,413.57	12,413.57	12,308.58	24,875.03	24,875.03	104.99
542001-13901000001-411206EA AFC0216	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	152,000.00	152,000.00	98,048.28	98,048.28	98,048.28	36,850.18	53,951.72	53,951.72	61,198.10
542001-13901000001-411207EA AFC0216	MATERIAL DE LIMPIEZA	D	36,000.00	28,036.33	10,036.33	10,036.33	10,036.33	3,837.28	18,000.00	18,000.00	6,199.05
542001-13901000001-411208EA AFC0216	SUMINISTROS DIVERSOS	D	18,000.00	27,567.56	17,930.38	17,930.38	17,930.38	15,701.58	9,637.18	9,637.18	2,228.80
542001-13901000001-411219EA AFC0216	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	20,622.00	25,468.85	14,813.91	14,813.91	14,813.91	5,084.80	10,654.94	10,654.94	9,729.11
542001-13901000001-411224EA AFC0216	MATERIAL PARA TALLERES	D	34,000.00	23,800.11	5,400.10	4,880.10	4,880.10	2,975.50	18,400.01	18,920.01	1,904.60
542001-13901000001-411230EA AFC0216	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	38,000.00	24,014.89	8,670.17	8,670.17	8,670.17	6,895.29	15,344.72	15,344.72	1,774.88
542001-13901000001-411233EA AFC0216	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	36,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00

DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
542001	UNIVERSIDAD DE CHALCATONGO										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
542001-1390100001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA MIXTECA ALTA										
B	MATERIALES Y SUMINISTROS										
542001-1390100001-411236EAAFC0216	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	5,000.00	5,000.00	4,554.00	4,554.00	4,554.00	0.00	446.00	446.00	4,554.00
542001-1390100001-411237EAAFC0216	MATERIAL MEDICO Y DE CIRUGÍA	D	10,200.00	10,200.00	4,786.79	4,786.79	4,786.79	0.00	5,413.21	5,413.21	4,786.79
542001-1390100001-411238EAAFC0216	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	42,000.00	28,573.44	13,573.44	13,573.44	13,573.44	0.00	15,000.00	15,000.00	13,573.44
542001-1390100001-411255EAAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	0.00	0.00	0.00
542001-1390100001-411257EAAFC0216	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	50,000.00	50,000.00	19,314.97	19,314.97	19,314.97	19,314.97	30,685.03	30,685.03	0.00
542001-1390100001-411283EAAFC0216	MATERIAL DE INSTALACIONES	D	15,000.00	9,028.29	1,028.29	1,028.29	1,028.29	1,028.29	8,000.00	8,000.00	0.00
	TOTAL ID PARTIDA :		504,822.00	442,562.07	212,154.23	211,634.23	211,634.23	105,580.47	230,407.84	230,927.84	106,053.76
C	SERVICIOS GENERALES										
542001-1390100001-411301EAAFC0216	ENERGÍA ELÉCTRICA	D	170,000.00	213,327.75	133,618.00	133,618.00	133,618.00	107,077.00	79,709.75	79,709.75	26,541.00
542001-1390100001-411304EAAFC0216	TELÉFONO CONVENCIONAL	D	72,000.00	72,000.00	21,567.54	21,567.54	21,567.54	16,436.12	50,432.46	50,432.46	5,131.42
542001-1390100001-411312EAAFC0216	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	1,834.65	1,834.65	1,834.65	1,834.65	0.00	0.00	0.00	1,834.65
542001-1390100001-411328EAAFC0216	SERVICIOS DE VIGILANCIA	D	649,451.17	649,451.17	329,856.00	329,856.00	329,856.00	329,856.00	319,595.17	319,595.17	0.00
542001-1390100001-411344EAAFC0216	FLETES, ACARREOS Y ENVÍOS	D	3,000.00	8,470.00	7,170.00	6,970.00	6,970.00	6,870.00	1,300.00	1,500.00	100.00
542001-1390100001-411347EAAFC0216	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	20,000.00	20,321.27	12,321.27	12,321.27	12,321.27	450.00	8,000.00	8,000.00	11,871.27
542001-1390100001-411359EAAFC0216	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	10,000.00	10,000.00	1,908.00	1,908.00	1,908.00	0.00	8,092.00	8,092.00	1,908.00
542001-1390100001-411363EAAFC0216	IMPRESOS Y PUBLICACIONES OFICIALES	D	46,000.00	64,671.32	48,671.32	48,671.32	48,671.32	39,360.00	16,000.00	16,000.00	9,311.32
542001-1390100001-411370EAAFC0216	PASAJES TERRESTRES	D	20,160.00	15,778.35	7,377.00	6,537.00	6,537.00	4,220.00	8,401.35	9,241.35	2,317.00
542001-1390100001-411373EAAFC0216	PEAJES Y PUENTES	D	5,600.00	4,180.00	1,350.00	1,350.00	1,350.00	420.00	2,830.00	2,830.00	930.00
542001-1390100001-411374EAAFC0216	VIÁTICOS EN EL PAÍS	D	35,370.00	36,864.50	22,374.50	21,294.50	21,294.50	12,528.50	14,490.00	15,570.00	8,766.00
542001-1390100001-411378EAAFC0216	GASTOS EN COMISIÓN	D	0.00	4,950.00	4,860.00	4,770.00	4,770.00	4,410.00	90.00	180.00	360.00
542001-1390100001-411382EAAFC0216	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-1390100001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	68,320.36	47,433.90	25,977.89	25,977.89	25,977.89	25,977.89	21,456.01	21,456.01	0.00
542001-1390100001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MmYs	D	31,642.13	22,996.15	11,249.26	11,249.26	11,249.26	11,249.26	11,746.89	11,746.89	0.00
542001-1390100001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	64,842.96	46,517.34	16,415.77	16,415.77	16,415.77	16,415.77	30,101.57	30,101.57	0.00
542001-1390100001-411408EAAFC0216	OTROS SERVICIOS	D	20,000.00	22,254.00	2,796.58	2,696.58	2,696.58	811.33	19,457.42	19,557.42	1,885.25
	TOTAL ID PARTIDA :		1,216,386.62	1,241,050.40	649,347.78	647,037.78	647,037.78	576,081.87	591,702.62	594,012.62	70,955.91
F	AYUDAS SOCIALES										
542001-1390100001-442452EAAFC0216	BECAS PARA ESTUDIANTES	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
	TOTAL ID PARTIDA :		30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
	TOTAL CAPITULO :		8,995,170.88	8,698,044.62	4,153,781.85	4,150,951.85	4,150,951.85	3,745,872.44	4,544,262.77	4,547,092.77	405,079.41
	TOTAL OBRA O ACCION :		8,995,170.88	8,698,044.62	4,153,781.85	4,150,951.85	4,150,951.85	3,745,872.44	4,544,262.77	4,547,092.77	405,079.41
542001-1390100002	ADEFAS 2015 DEL PROGRAMA FORMACION PROFESIONAL Y POSTGRADO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
542001-1390100002-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	38,193.92	38,193.92	38,193.92	38,193.92	38,193.92	0.00	0.00	0.00
542001-1390100002-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MmYs	D	0.00	27,196.77	27,196.77	27,196.77	27,196.77	27,196.77	0.00	0.00	0.00
542001-1390100002-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	55,842.54	55,842.54	55,842.54	55,842.54	55,842.54	0.00	0.00	0.00
542001-1390100002-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	0.00	21,223.41	21,223.41	21,223.41	21,223.41	21,223.41	0.00	0.00	0.00
542001-1390100002-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MmYs	D	0.00	18,704.25	18,704.25	18,704.25	18,704.25	18,704.25	0.00	0.00	0.00
542001-1390100002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	31,006.04	31,006.04	31,006.04	31,006.04	31,006.04	0.00	0.00	0.00
542001-1390100002-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	21,860.76	21,860.76	21,860.76	21,860.76	21,860.76	0.00	0.00	0.00
542001-1390100002-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MmYs	D	0.00	19,265.36	19,265.36	19,265.36	19,265.36	19,265.36	0.00	0.00	0.00
542001-1390100002-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	25,866.33	25,866.33	25,866.33	25,866.33	25,866.33	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	259,159.38	259,159.38	259,159.38	259,159.38	259,159.38	0.00	0.00	0.00
C	SERVICIOS GENERALES										
542001-1390100002-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	0.00	11,728.99	11,728.99	11,728.99	11,728.99	11,728.99	0.00	0.00	0.00
542001-1390100002-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MmYs	D	0.00	10,641.38	10,641.38	10,641.38	10,641.38	10,641.38	0.00	0.00	0.00
542001-1390100002-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	15,360.63	15,360.63	15,360.63	15,360.63	15,360.63	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	37,731.00	37,731.00	37,731.00	37,731.00	37,731.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	296,890.38	296,890.38	296,890.38	296,890.38	296,890.38	0.00	0.00	0.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
542001	UNIVERSIDAD DE CHALCATONGO										
EA AFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
	TOTAL OBRA O ACCION :		0.00	296,890.38	296,890.38	296,890.38	296,890.38	296,890.38	0.00	0.00	0.00
	TOTAL PROYECTO :		8,995,170.88	8,994,935.00	4,450,672.23	4,447,842.23	4,447,842.23	4,042,762.82	4,544,262.77	4,547,092.77	405,079.41
	TOTAL SUB.PROGRAMA :		8,995,170.88	8,994,935.00	4,450,672.23	4,447,842.23	4,447,842.23	4,042,762.82	4,544,262.77	4,547,092.77	405,079.41
	TOTAL PROGRAMA :		8,995,170.88	8,994,935.00	4,450,672.23	4,447,842.23	4,447,842.23	4,042,762.82	4,544,262.77	4,547,092.77	405,079.41
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
542001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACIÓN Y HABILITACIÓN DE INVESTIGADORES EN LA MIXTECA ALTA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
542001-14401000001-411004EA AFC0216	SUELDOS PARA BASE	D	1,195,365.15	1,195,365.15	705,676.94	705,676.94	705,676.94	647,368.49	489,688.21	489,688.21	58,308.45
542001-14401000001-411033EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	24,495.20	24,495.20	4,859.05	4,859.05	4,859.05	4,859.05	19,636.15	19,636.15	0.00
542001-14401000001-411038EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
542001-14401000001-411060EA AFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	145,618.53	145,618.53	62,805.10	62,805.10	62,805.10	61,466.48	82,813.43	82,813.43	1,338.62
542001-14401000001-411062EA AFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	3,250.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-14401000001-411071EA AFC0216	CUOTAS AL INFONAVIT PARA BASE	D	63,537.91	63,537.91	26,987.66	26,987.66	26,987.66	26,987.66	36,550.25	36,550.25	0.00
542001-14401000001-411073EA AFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-14401000001-411081EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	64,762.04	64,762.04	27,797.32	27,797.32	27,797.32	27,797.32	36,964.72	36,964.72	0.00
542001-14401000001-411083EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-14401000001-411093EA AFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	119,536.07	119,536.07	58,806.22	58,806.22	58,806.22	53,947.20	60,729.85	60,729.85	4,859.02
542001-14401000001-411120EA AFC0216	AYUDAS PARA BASE	D	40,656.00	40,656.00	20,130.00	20,130.00	20,130.00	20,130.00	20,526.00	20,526.00	0.00
542001-14401000001-411128EA AFC0216	INCENTIVOS PARA BASE	D	75,663.18	75,663.18	37,182.40	37,182.40	37,182.40	34,106.65	38,480.78	38,480.78	3,075.75
	TOTAL ID PARTIDA :		1,738,885.63	1,729,635.08	944,244.69	944,244.69	944,244.69	876,662.85	785,390.39	785,390.39	67,581.84
B	MATERIALES Y SUMINISTROS										
542001-14401000001-411201EA AFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	42,000.00	26,000.00	3,583.32	3,583.32	3,583.32	0.00	22,416.68	22,416.68	3,583.32
542001-14401000001-411205EA AFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	12,000.00	8,448.00	2,447.99	2,447.99	2,447.99	0.00	6,000.01	6,000.01	2,447.99
542001-14401000001-411207EA AFC0216	MATERIAL DE LIMPIEZA	D	24,000.00	24,000.00	11,986.33	11,986.33	11,986.33	8,703.48	12,013.67	12,013.67	3,282.85
542001-14401000001-411208EA AFC0216	SUMINISTROS DIVERSOS	D	10,007.00	6,404.48	0.00	0.00	0.00	0.00	6,404.48	6,404.48	0.00
542001-14401000001-411219EA AFC0216	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	19,292.00	32,253.51	20,434.90	20,434.90	20,434.90	8,229.30	11,818.61	11,818.61	12,205.60
542001-14401000001-411224EA AFC0216	MATERIAL PARA TALLERES	D	22,200.00	17,000.00	4,060.71	4,060.71	4,060.71	4,060.71	12,939.29	12,939.29	0.00
542001-14401000001-411237EA AFC0216	MATERIAL MEDICO Y DE CIRUGÍA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-14401000001-411238EA AFC0216	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	18,000.00	18,000.00	9,000.00	9,000.00	9,000.00	0.00	9,000.00	9,000.00	9,000.00
	TOTAL ID PARTIDA :		147,499.00	132,105.99	51,513.25	51,513.25	51,513.25	20,993.49	80,592.74	80,592.74	30,519.76
C	SERVICIOS GENERALES										
542001-14401000001-411304EA AFC0216	TELÉFONO CONVENCIONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-14401000001-411307EA AFC0216	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	267,000.00	267,000.00	125,716.21	125,716.21	125,716.21	104,003.27	141,283.79	141,283.79	21,712.94
542001-14401000001-411355EA AFC0216	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-14401000001-411394EA AFC0216	IMPUESTO SOBRE NOMINAS BASE	D	38,626.49	38,626.49	14,942.63	14,942.63	14,942.63	14,942.63	23,683.86	23,683.86	0.00
542001-14401000001-411396EA AFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	1,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-14401000001-411410EA AFC0216	COMBURENTES DIVERSOS	D	1,500.00	1,500.00	296.20	296.20	296.20	0.00	1,203.80	1,203.80	296.20
	TOTAL ID PARTIDA :		308,774.49	307,126.49	140,955.04	140,955.04	140,955.04	118,945.90	166,171.45	166,171.45	22,009.14
	TOTAL CAPITULO :		2,195,159.12	2,168,867.56	1,136,712.98	1,136,712.98	1,136,712.98	1,016,602.24	1,032,154.58	1,032,154.58	120,110.74
	TOTAL OBRA O ACCION :		2,195,159.12	2,168,867.56	1,136,712.98	1,136,712.98	1,136,712.98	1,016,602.24	1,032,154.58	1,032,154.58	120,110.74
	TOTAL PROYECTO :		2,195,159.12	2,168,867.56	1,136,712.98	1,136,712.98	1,136,712.98	1,016,602.24	1,032,154.58	1,032,154.58	120,110.74
	TOTAL SUB.PROGRAMA :		2,195,159.12	2,168,867.56	1,136,712.98	1,136,712.98	1,136,712.98	1,016,602.24	1,032,154.58	1,032,154.58	120,110.74
	TOTAL PROGRAMA :		2,195,159.12	2,168,867.56	1,136,712.98	1,136,712.98	1,136,712.98	1,016,602.24	1,032,154.58	1,032,154.58	120,110.74
	TOTAL CLAVE DE FINANCIAMIENTO :		12,965,761.00	12,965,761.00	6,442,041.79	6,439,211.79	6,439,211.79	5,800,742.43	6,523,719.21	6,526,549.21	638,469.36
	TOTAL UNIDAD EJECUTORA :		12,965,761.00	12,965,761.00	6,442,041.79	6,439,211.79	6,439,211.79	5,800,742.43	6,523,719.21	6,526,549.21	638,469.36
	TOTAL UNIDAD RESPONSABLE :		12,965,761.00	12,965,761.00	6,442,041.79	6,439,211.79	6,439,211.79	5,800,742.43	6,523,719.21	6,526,549.21	638,469.36