

DE ENERO A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
542001	UNIVERSIDAD DE CHALCATONGO										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00	-										
PROY. : 000	--										
542001-0000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
542001-0000000001-411004EAAFC0216	SUELDOS PARA BASE	D	186,420.80	205,817.63	205,817.63	205,817.63	205,817.63	205,817.63	0.00	0.00	0.00
542001-0000000001-411005EAAFC0216	SUELDOS PARA MMYS	D	863,482.60	935,675.34	935,675.34	935,675.34	935,675.34	935,675.34	0.00	0.00	0.00
542001-0000000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	3,478.00	3,027.71	3,027.71	3,027.71	3,027.71	3,027.71	0.00	0.00	0.00
542001-0000000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	16,109.75	15,978.08	15,978.08	15,978.08	15,978.08	15,978.08	0.00	0.00	0.00
542001-0000000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1.00	16,496.48	16,496.48	16,496.48	16,496.48	16,496.48	0.00	0.00	0.00
542001-0000000001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	1.00	76,694.70	76,694.70	76,694.70	76,694.70	76,694.70	0.00	0.00	0.00
542001-0000000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	29,822.30	27,521.11	27,521.11	27,521.11	27,521.11	22,944.37	0.00	0.00	4,576.74
542001-0000000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	85,034.88	76,632.91	76,632.91	76,632.91	76,632.91	63,892.78	0.00	0.00	12,740.13
542001-0000000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	1,695.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-0000000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	8,563.33	10,170.36	10,170.36	10,170.36	10,170.36	9,230.14	0.00	0.00	940.22
542001-0000000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	45,879.23	47,201.12	47,201.12	47,201.12	47,201.12	42,846.26	0.00	0.00	4,354.86
542001-0000000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-0000000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	8,794.93	10,475.53	10,475.53	10,475.53	10,475.53	9,507.10	0.00	0.00	968.43
542001-0000000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	46,916.63	48,617.21	48,617.21	48,617.21	48,617.21	44,131.69	0.00	0.00	4,485.52
542001-0000000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	1,340.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
542001-0000000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	16,972.57	16,775.54	16,775.54	16,775.54	16,775.54	16,775.54	0.00	0.00	0.00
542001-0000000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	80,615.28	69,236.69	69,236.69	69,236.69	69,236.69	69,236.69	0.00	0.00	0.00
542001-0000000001-411120EAAFC0216	AYUDAS PARA BASE	D	11,088.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	0.00	0.00	0.00
542001-0000000001-411128EAAFC0216	INCENTIVOS PARA BASE	D	0.00	26,422.76	26,422.76	26,422.76	26,422.76	26,422.76	0.00	0.00	0.00
542001-0000000001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	11,088.00	10,980.00	10,980.00	10,980.00	10,980.00	10,980.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		1,418,603.82	1,608,703.17	1,608,703.17	1,608,703.17	1,608,703.17	1,580,637.27	0.00	0.00	28,065.90
B	MATERIALES Y SUMINISTROS										
542001-0000000001-411201EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	20,000.00	16,096.55	16,096.55	16,096.55	16,096.55	3,808.57	0.00	0.00	12,287.98
542001-0000000001-411205EAAFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	22,000.00	11,463.82	11,463.82	11,463.82	11,463.82	180.01	0.00	0.00	11,283.81
542001-0000000001-411208EAAFC0216	SUMINISTROS DIVERSOS	D	4,800.00	3,390.00	3,390.00	3,390.00	3,390.00	905.00	0.00	0.00	2,485.00
542001-0000000001-411225EAAFC0216	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	17,359.65	17,359.65	17,359.65	17,359.65	6,941.71	0.00	0.00	10,417.94
542001-0000000001-411226EAAFC0216	CEMENTO Y PRODUCTOS DE CONCRETO	D	22,000.00	28,307.07	28,307.07	28,307.07	28,307.07	9,658.65	0.00	0.00	18,648.42
542001-0000000001-411228EAAFC0216	MADERA Y PRODUCTOS DE MADERA	D	8,000.00	4,299.04	4,299.04	4,299.04	4,299.04	0.00	0.00	0.00	4,299.04
542001-0000000001-411229EAAFC0216	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
542001-0000000001-411230EAAFC0216	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	12,000.00	37,007.19	37,007.19	37,007.19	37,007.19	2,310.11	0.00	0.00	34,697.08
542001-0000000001-411231EAAFC0216	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	12,858.02	12,858.02	12,858.02	12,858.02	1,558.83	0.00	0.00	11,299.19
542001-0000000001-411233EAAFC0216	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	30,000.00	8,569.99	8,569.99	8,569.99	8,569.99	249.98	0.00	0.00	8,320.01
542001-0000000001-411241EAAFC0216	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	1,000.00	994.05	994.05	994.05	994.05	470.04	0.00	0.00	524.01
542001-0000000001-411244EAAFC0216	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	10,000.00	10,155.51	10,155.51	10,155.51	10,155.51	0.00	0.00	0.00	10,155.51
542001-0000000001-411246EAAFC0216	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	6,000.00	6,054.61	6,054.61	6,054.61	6,054.61	664.98	0.00	0.00	5,389.63
542001-0000000001-411249EAAFC0216	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	20,000.00	19,999.67	19,999.67	19,999.67	19,999.67	0.00	0.00	0.00	19,999.67
542001-0000000001-411253EAAFC0216	HERRAMIENTAS MENORES	D	6,000.00	3,881.71	3,881.71	3,881.71	3,881.71	1,229.99	0.00	0.00	2,651.72
542001-0000000001-411259EAAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	10,800.00	10,193.63	10,193.63	10,193.63	10,193.63	8,463.61	0.00	0.00	1,730.02
542001-0000000001-411263EAAFC0216	MATERIAL DE INSTALACIONES	D	12,000.00	339.00	339.00	339.00	339.00	0.00	0.00	0.00	339.00
	TOTAL ID PARTIDA :		184,600.00	193,769.51	193,769.51	193,769.51	193,769.51	36,441.48	0.00	0.00	157,328.03
C	SERVICIOS GENERALES										
542001-0000000001-411305EAAFC0216	TELEFONÍA CELULAR	D	21,600.00	12,638.00	12,638.00	12,638.00	12,638.00	7,388.00	0.00	0.00	5,250.00
542001-0000000001-411332EAAFC0216	COMISIONES Y SITUACIONES BANCARIAS	D	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	10,617.31	0.00	0.00	13,382.69
542001-0000000001-411340EAAFC0216	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,394.83	10,569.12	10,569.12	10,569.12	10,569.12	10,569.12	0.00	0.00	0.00
542001-0000000001-411344EAAFC0216	FLETES, ACARREOS Y ENVÍOS	D	3,000.00	4,192.56	4,192.56	4,192.56	4,192.56	1,475.00	0.00	0.00	2,717.56
542001-0000000001-411353EAAFC0216	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	7,000.00	7,459.86	7,459.86	7,459.86	7,459.86	3,121.48	0.00	0.00	4,338.38
542001-0000000001-411370EAAFC0216	PASAJES TERRESTRES	D	20,020.00	12,020.00	12,020.00	12,020.00	12,020.00	5,945.00	0.00	0.00	6,075.00
542001-0000000001-411373EAAFC0216	PEAJES Y PUENTES	D	5,600.00	2,843.00	2,843.00	2,843.00	2,843.00	1,010.00	0.00	0.00	1,833.00

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542001	UNIVERSIDAD DE CHALCATONGO										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
542001-13901000001	ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA MIXTECA ALTA										
B	MATERIALES Y SUMINISTROS										
542001-13901000001-411236EAAFC0216	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
542001-13901000001-411237EAAFC0216	MATERIAL MEDICO Y DE CIRUGÍA	D	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	4,600.00	0.00	0.00	5,600.00
542001-13901000001-411238EAAFC0216	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	42,000.00	28,573.44	28,573.44	28,573.44	28,573.44	0.00	0.00	0.00	28,573.44
542001-13901000001-411255EAAFC0216	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	5,331.96	5,331.96	5,331.96	5,331.96	1,584.00	0.00	0.00	3,747.96
542001-13901000001-411257EAAFC0216	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	50,000.00	42,409.96	42,409.96	42,409.96	42,409.96	19,314.97	0.00	0.00	23,094.99
542001-13901000001-411283EAAFC0216	MATERIAL DE INSTALACIONES	D	15,000.00	1,028.29	1,028.29	1,028.29	1,028.29	1,028.29	0.00	0.00	0.00
	TOTAL ID PARTIDA :		504,822.00	377,110.26	377,110.26	377,110.26	377,110.26	119,003.52	0.00	0.00	258,106.74
C	SERVICIOS GENERALES										
542001-13901000001-411301EAAFC0216	ENERGÍA ELÉCTRICA	D	170,000.00	277,618.00	277,618.00	277,618.00	277,618.00	190,669.00	0.00	0.00	86,949.00
542001-13901000001-411304EAAFC0216	TÉLFONO CONVENCIONAL	D	72,000.00	54,034.32	54,034.32	54,034.32	54,034.32	34,773.28	0.00	0.00	19,261.04
542001-13901000001-411312EAAFC0216	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	11,216.55	11,216.55	11,216.55	11,216.55	28.00	0.00	0.00	11,188.55
542001-13901000001-411328EAAFC0216	SERVICIOS DE VIGILANCIA	D	649,451.17	659,712.00	659,712.00	659,712.00	659,712.00	659,712.00	0.00	0.00	0.00
542001-13901000001-411344EAAFC0216	FLETES, ACARREOS Y ENVÍOS	D	3,000.00	14,411.36	14,411.36	14,411.36	14,411.36	6,970.00	0.00	0.00	7,441.36
542001-13901000001-411347EAAFC0216	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	20,000.00	22,974.27	22,974.27	22,974.27	22,974.27	12,321.27	0.00	0.00	10,653.00
542001-13901000001-411359EAAFC0216	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	10,000.00	2,608.00	2,608.00	2,608.00	2,608.00	708.00	0.00	0.00	1,900.00
542001-13901000001-411363EAAFC0216	IMPRESOS Y PUBLICACIONES OFICIALES	D	46,000.00	87,132.12	87,132.12	87,132.12	87,132.12	47,348.92	0.00	0.00	39,783.20
542001-13901000001-411370EAAFC0216	PASAJES TERRESTRES	D	20,160.00	18,899.35	18,899.35	18,899.35	18,899.35	5,117.00	0.00	0.00	13,782.35
542001-13901000001-411373EAAFC0216	PEAJES Y PUENTES	D	5,600.00	2,260.00	2,260.00	2,260.00	2,260.00	490.00	0.00	0.00	1,770.00
542001-13901000001-411374EAAFC0216	VIÁTICOS EN EL PAÍS	D	35,370.00	36,780.98	36,780.98	36,780.98	36,780.98	14,508.50	0.00	0.00	22,272.48
542001-13901000001-411378EAAFC0216	GASTOS EN COMISIÓN	D	0.00	4,950.00	4,950.00	4,950.00	4,950.00	4,770.00	0.00	0.00	180.00
542001-13901000001-411382EAAFC0216	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	8,902.00	8,902.00	8,902.00	8,902.00	0.00	0.00	0.00	8,902.00
542001-13901000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	68,320.36	85,539.29	85,539.29	85,539.29	85,539.29	65,698.59	0.00	0.00	19,840.70
542001-13901000001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	31,642.13	36,325.40	36,325.40	36,325.40	36,325.40	27,496.42	0.00	0.00	8,828.98
542001-13901000001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	64,842.96	61,597.60	61,597.60	61,597.60	61,597.60	47,411.68	0.00	0.00	14,185.92
542001-13901000001-411408EAAFC0216	OTROS SERVICIOS	D	20,000.00	8,373.48	8,373.48	8,373.48	8,373.48	1,453.93	0.00	0.00	6,919.55
	TOTAL ID PARTIDA :		1,216,386.62	1,393,334.72	1,393,334.72	1,393,334.72	1,393,334.72	1,119,476.59	0.00	0.00	273,858.13
F	AYUDAS SOCIALES										
542001-13901000001-442452EAAFC0216	BECAS PARA ESTUDIANTES	D	30,000.00	43,779.99	43,779.99	43,779.99	43,779.99	0.00	0.00	0.00	43,779.99
	TOTAL ID PARTIDA :		30,000.00	43,779.99	43,779.99	43,779.99	43,779.99	0.00	0.00	0.00	43,779.99
	TOTAL CAPITULO :		8,995,170.88	9,585,102.81	9,585,102.81	9,585,102.81	9,585,102.81	8,863,677.05	0.00	0.00	721,425.76
	TOTAL OBRA O ACCION :		8,995,170.88	9,585,102.81	9,585,102.81	9,585,102.81	9,585,102.81	8,863,677.05	0.00	0.00	721,425.76
542001-13901000002	ADEFAS 2015 DEL PROGRAMA FORMACION PROFESIONAL Y POSTGRADO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
542001-13901000002-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	38,193.92	38,193.92	38,193.92	38,193.92	38,193.92	0.00	0.00	0.00
542001-13901000002-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	27,196.77	27,196.77	27,196.77	27,196.77	27,196.77	0.00	0.00	0.00
542001-13901000002-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	55,842.54	55,842.54	55,842.54	55,842.54	55,842.54	0.00	0.00	0.00
542001-13901000002-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	0.00	21,223.41	21,223.41	21,223.41	21,223.41	21,223.41	0.00	0.00	0.00
542001-13901000002-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	18,704.25	18,704.25	18,704.25	18,704.25	18,704.25	0.00	0.00	0.00
542001-13901000002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	31,006.04	31,006.04	31,006.04	31,006.04	31,006.04	0.00	0.00	0.00
542001-13901000002-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	21,860.76	21,860.76	21,860.76	21,860.76	21,860.76	0.00	0.00	0.00
542001-13901000002-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	19,265.36	19,265.36	19,265.36	19,265.36	19,265.36	0.00	0.00	0.00
542001-13901000002-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	25,866.33	25,866.33	25,866.33	25,866.33	25,866.33	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	259,159.38	259,159.38	259,159.38	259,159.38	259,159.38	0.00	0.00	0.00
C	SERVICIOS GENERALES										
542001-13901000002-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	0.00	11,728.99	11,728.99	11,728.99	11,728.99	11,728.99	0.00	0.00	0.00
542001-13901000002-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	10,641.38	10,641.38	10,641.38	10,641.38	10,641.38	0.00	0.00	0.00
542001-13901000002-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	15,360.63	15,360.63	15,360.63	15,360.63	15,360.63	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	37,731.00	37,731.00	37,731.00	37,731.00	37,731.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	296,890.38	296,890.38	296,890.38	296,890.38	296,890.38	0.00	0.00	0.00

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542001	UNIVERSIDAD DE CHALCATONGO										
EACFK4716	PROGRAMA PARA LA INCLUSION Y EQUIDAD EDUCATIVA UNIVERSIDAD DE CHALCATONGO										
542001-13901001001	LAS TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN COMO HERRAMIENTAS EDUCATIVAS PARA REDUCIR LAS BARRERAS DE LENGUAJE EN LOS ALUMNOS DE LA UNIVERSID										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
542001-13901001001-515507EACFK4716	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	623,405.82	623,401.21	623,401.21	623,401.21	623,401.21	4.61	4.61	0.00
542001-13901001001-521509EACFK4716	EQUIPO AUDIOVISUAL	D	0.00	560,554.92	560,554.92	560,554.92	560,554.92	560,554.92	0.00	0.00	0.00
542001-13901001001-523512EACFK4716	CÁMARAS FOTOGRAFICAS Y DE VIDEO	D	0.00	162,749.02	137,643.47	137,643.47	137,643.47	137,643.47	25,105.55	25,105.55	0.00
542001-13901001001-529513EACFK4716	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	54,832.56	54,832.56	54,832.56	54,832.56	54,832.56	0.00	0.00	0.00
542001-13901001001-591549EACFK4716	SOFTWARE	D	0.00	144,125.68	144,125.68	144,125.68	144,125.68	144,125.68	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	1,545,668.00	1,520,557.84	1,520,557.84	1,520,557.84	1,520,557.84	25,110.16	25,110.16	0.00
	TOTAL CAPITULO :		0.00	1,545,668.00	1,520,557.84	1,520,557.84	1,520,557.84	1,520,557.84	25,110.16	25,110.16	0.00
	TOTAL OBRA O ACCION :		0.00	1,545,668.00	1,520,557.84	1,520,557.84	1,520,557.84	1,520,557.84	25,110.16	25,110.16	0.00
	TOTAL PROYECTO :		0.00	1,545,668.00	1,520,557.84	1,520,557.84	1,520,557.84	1,520,557.84	25,110.16	25,110.16	0.00
	TOTAL SUB.PROGRAMA :		0.00	1,545,668.00	1,520,557.84	1,520,557.84	1,520,557.84	1,520,557.84	25,110.16	25,110.16	0.00
	TOTAL PROGRAMA :		0.00	1,545,668.00	1,520,557.84	1,520,557.84	1,520,557.84	1,520,557.84	25,110.16	25,110.16	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	1,545,668.00	1,520,557.84	1,520,557.84	1,520,557.84	1,520,557.84	25,110.16	25,110.16	0.00
	TOTAL UNIDAD EJECUTORA :		12,965,761.00	15,908,957.52	15,883,847.36	15,883,847.36	15,883,847.36	14,696,066.61	25,110.16	25,110.16	1,187,780.75
	TOTAL UNIDAD RESPONSABLE :		12,965,761.00	15,908,957.52	15,883,847.36	15,883,847.36	15,883,847.36	14,696,066.61	25,110.16	25,110.16	1,187,780.75