

CUENTA PUBLICA 2019

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO

SEGUNDO INFORME TRIMESTRAL ENERO-JUNIO



| Concepto                                      | Aprobado<br>1       | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1+2) | Devengado<br>4      | Pagado<br>5         | Subejercicio<br>6 = (3-4) |
|---|---------------------|------------------------------------|-------------------------|---------------------|---------------------|---------------------------|
| <b>5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b> | <b>8,218,490.62</b> | <b>2,745,900.43</b>                | <b>10,964,391.05</b>    | <b>8,713,404.19</b> | <b>8,668,954.43</b> | <b>2,250,986.86</b>       |
| 42 UNIVERSIDAD DE CHALCATONGO                 | 8,218,490.62        | 2,745,900.43                       | 10,964,391.05           | 8,713,404.19        | 8,668,954.43        | 2,250,986.86              |
| 1 PROGRAMAS                                   | 8,218,490.62        | 2,745,900.43                       | 10,964,391.05           | 8,713,404.19        | 8,668,954.43        | 2,250,986.86              |
| 2 DESEMPEÑO DE LAS FUNCIONES                  | 8,218,490.62        | 2,745,900.43                       | 10,964,391.05           | 8,713,404.19        | 8,668,954.43        | 2,250,986.86              |
| <b>TOTAL GENERAL</b>                          | <b>8,218,490.62</b> | <b>2,745,900.43</b>                | <b>10,964,391.05</b>    | <b>8,713,404.19</b> | <b>8,668,954.43</b> | <b>2,250,986.86</b>       |