

| UNIVERSIDAD DE CHALCATONGO | | | | | | |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de enero al 31 de diciembre de 2019 | | | | | | |
| (PESOS) | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 15,875,580.00 | - 514,738.84 | 15,360,841.16 | 15,360,839.66 | 15,336,378.66 | 1.50 |
| UR.542 UNIVERSIDAD DE CHALCATONGO | 15,875,580.00 | - 514,738.84 | 15,360,841.16 | 15,360,839.66 | 15,336,378.66 | 1.50 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 17,215,760.40 | 17,215,760.40 | 7,744,423.43 | 7,744,423.43 | 9,471,336.97 |
| UR.542 UNIVERSIDAD DE CHALCATONGO | 0 | 17,215,760.40 | 17,215,760.40 | 7,744,423.43 | 7,744,423.43 | 9,471,336.97 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 15,875,580.00 | 16,701,021.56 | 32,576,601.56 | 23,105,263.09 | 23,080,802.09 | 9,471,338.47 |